

EL COLEGIO DEL ESTADO DE HIDALGO (a)
Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2015 (c)	2016 (c)	2017 (d)	2018 (d)	2019 (d)	2020 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$13,109,551.12	\$15,704,225.86	\$17,693,492.00	\$14,522,937.15	\$13,250,900.69	\$13,569,561.34
A. Servicios Personales	\$6,803,246.19	\$6,215,510.74	\$10,240,644.10	\$8,324,936.17	\$7,709,356.83	\$8,392,317.37
B. Materiales y Suministros	\$387,841.00	\$545,115.54	\$636,992.83	\$551,278.28	\$479,255.00	\$421,200.00
C. Servicios Generales	\$2,146,352.90	\$5,593,599.58	\$2,334,812.45	\$2,750,534.05	\$2,331,967.86	\$2,375,668.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$3,238,500.00	\$3,300,000.00	\$4,020,973.52	\$2,821,788.65	\$2,730,321.00	\$2,380,375.97
E. Bienes Muebles, Inmuebles e Intangibles	\$533,611.03	\$50,000.00	\$460,069.10	\$74,400.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total del Resultado de Egresos (3=1+2)	\$13,109,551.12	\$15,704,225.86	\$17,693,492.00	\$14,522,937.15	\$13,250,900.69	\$13,569,561.34