

EL COLEGIO DEL ESTADO DE HIDALGO (a)
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

| Concepto (b) | Año en Cuestión 2021 (de proyecto de presupuesto) (c) | 2022 (d) | 2023 (d) | 2024 (d) | 2025 (d) | 2026 (d) |
|---|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | \$14,714,976.00 | \$15,321,233.01 | \$15,952,467.81 | \$16,609,709.49 | \$17,294,029.52 | \$18,006,543.53 |
| A. Servicios Personales | \$8,395,161.00 | \$8,741,041.63 | \$9,101,172.55 | \$9,476,140.86 | \$9,866,557.86 | \$10,273,060.04 |
| B. Materiales y Suministros | \$531,354.00 | \$553,245.78 | \$576,039.51 | \$599,772.34 | \$624,482.96 | \$660,211.66 |
| C. Servicios Generales | \$3,067,805.00 | \$3,194,198.57 | \$3,325,799.55 | \$3,462,822.49 | \$3,605,490.77 | \$3,754,036.99 |
| D. Transferencias, Asignaciones, Subsidios y Otras | \$2,720,656.00 | \$2,832,747.03 | \$2,949,456.20 | \$3,070,973.80 | \$3,197,497.92 | \$3,329,234.84 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Servicios Personales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y Suministros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Total de Egresos Proyectados (3 = 1 + 2) | \$14,714,976.00 | \$15,321,233.01 | \$15,952,467.81 | \$16,609,709.49 | \$17,294,029.52 | \$18,006,543.53 |