

CAPÍTULO / PARTIDA	DESCRIPCIÓN CAPÍTULO/PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1000	SERVICIOS PERSONALES	\$536,455.00	\$594,389.00	\$738,151.00	\$656,939.00	\$591,939.00	\$549,755.00	\$550,255.00	\$631,005.00	\$672,689.00	\$675,389.00	\$672,689.00	\$1,525,506.00	\$8,395,161.00
113001	SUELDOS	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$130,852.00	\$1,570,224.00
121001	HONORARIOS ASIMILADOS	\$79,800.00	\$137,734.00	\$202,984.00	\$202,984.00	\$135,284.00	\$93,100.00	\$90,400.00	\$171,150.00	\$216,034.00	\$218,734.00	\$216,034.00	\$148,334.00	\$1,909,872.00
132001	PRIMA DE VACACIONES Y DOMINICAL	\$0.00	\$0.00	\$78,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,512.00
132002	GRATIFICACION ANUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,517.00	\$920,517.00
134001	COMPENSACIONES	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$294,002.00	\$3,528,024.00
141001	APORTACIONES AL ISSSTE	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$13,046.00	\$156,552.00
141004	CESANTIA EN EDAD AVANZADA Y APORACIONES A FOVISSSTE	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$4,155.00	\$49,860.00
142001	APORTACIONES A FOVISSSTE	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$6,543.00	\$78,516.00
143001	APORTACIONES AL S.A.R.	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$2,617.00	\$31,404.00
154001	POR CONDICIONES GENERALES	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$57,600.00
154004	AYUDA PARA ÚTILES ESCOLARES	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$640.00	\$7,680.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$83,120.00	\$65,000.00	\$69,000.00	\$39,000.00	\$69,000.00	\$70,000.00	\$70,000.00	\$27,000.00	\$27,000.00	\$33,234.00	\$5,000.00	\$531,354.00
211001	MATERIAL DE OFICINA	\$0.00	\$8,000.00	\$8,000.00	\$17,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$12,000.00	\$10,000.00	\$10,234.00	\$0.00	\$0.00	\$90,234.00
211002	GASTOS DE OFICINA	\$0.00	\$5,120.00	\$5,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$49,120.00
214001	MATERIAL PARA BIENES INFORMÁTICOS	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$20,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$112,000.00
216001	MATERIAL DE LIMPIEZA	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
217001	MATERIAL DIDÁCTICO	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
253001	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
261001	COMBUSTIBLES Y LUBRICANTES PARA VEHICULOS Y EQUIPOS TERRESTRES	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$110,000.00
296001	REFACCIONES	\$0.00	\$10,000.00	\$2,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	\$8,000.00	\$0.00	\$40,000.00
3000	SERVICIOS GENERALES	\$169,835.00	\$251,973.00	\$244,538.00	\$203,950.00	\$178,500.00	\$223,234.00	\$359,456.00	\$173,672.00	\$265,922.00	\$253,003.00	\$174,922.00	\$568,800.00	\$3,067,805.00
311001	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$30,000.00
314001	SERVICIO TELEFÓNICO TRADICIONAL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
318001	SERVICIO POSTAL	\$0.00	\$400.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
322001	ARRENDAMIENTO DE EDIFICIOS	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$672,000.00
323002	ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$18,000.00
327001	ARENAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$50,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$60,000.00	\$50,000.00	\$0.00	\$0.00	\$320,000.00
331002	SERVICIOS DE CONTABILIDAD, AUDITORIA Y SERVICIOS RELACIONADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
334001	CAPACITACION	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
336001	SERVICIO DE APOYO ADMINISTRATIVO	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
339003	SERVICIOS INTEGRALES	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$620.00	\$7,440.00
345001	SEGUROS	\$0.00	\$5,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$29,000.00
352001	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00
355001	MANTENIMIENTO DE VEHICULOS	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
358001	SERVICIO DE LAVANDERIA, LIMPIEZA Y FUMIGACION	\$6,000.00	\$6,000.00	\$8,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$74,000.00
361002	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,207.00
372001	PASAJES TERRESTRES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$10,000.00
375001	VIATICOS EN EL PAIS	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
392001	PAGO DE ISR	\$82,912.00	\$82,912.00	\$108,583.00	\$82,912.00	\$82,912.00	\$82,912.00	\$82,912.00	\$82,912.00	\$82,912.00	\$82,912.00	\$82,912.00	\$82,912.00	\$1,392,889.00
392006	PAGO DE DERECHOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
398001	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$15,303.00	\$17,041.00	\$21,355.00	\$18,918.00	\$16,968.00	\$15,702.00	\$15,717.00	\$18,140.00	\$19,390.00	\$19,471.00	\$19,390.00	\$44,974.00	\$242,369.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$141,715.00	\$198,277.00	\$220,462.00	\$220,462.00	\$220,462.00	\$220,462.00	\$220,462.00	\$287,017.00	\$287,017.00	\$287,017.00	\$287,017.00	\$130,286.00	\$2,720,656.00
442001	BECAS	\$0.00	\$0.00	\$22,185.00	\$22,185.00	\$22,185.00	\$22,185.00	\$22,185.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00	\$465,885.00
444001	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$141,715.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$198,277.00	\$130,286.00	\$2,254,771.00
	SUMAS	\$853,005.00	\$1,127,759.00	\$1,258,151.00	\$1,147,351.00	\$1,020,901.00	\$1,053,451.00	\$1,200,173.00	\$1,161,694.00	\$1,252,628.00	\$1,242,409.00	\$1,167,862.00	\$2,229,592.00	\$14,714,976.00

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