




Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$8,395,161.00</b>	<b>\$0.00</b>	<b>\$8,395,161.00</b>	<b>\$6,701,989.00</b>	<b>\$1,693,172.00</b>	<b>\$1,489,423.43</b>	<b>\$5,212,565.57</b>	<b>\$6,905,737.57</b>	<b>\$1,476,109.23</b>	<b>\$1,476,109.23</b>	<b>\$13,314.20</b>
110000 Remuneraciones al personal de carácter permanente	\$1,570,224.00	\$0.00	\$1,570,224.00	\$1,570,224.00	\$0.00	\$386,913.00	\$1,183,311.00	\$1,183,311.00	\$386,913.00	\$386,913.00	\$0.00
113000 Saludos base al personal permanente	\$1,570,224.00	\$0.00	\$1,570,224.00	\$1,570,224.00	\$0.00	\$386,913.00	\$1,183,311.00	\$1,183,311.00	\$386,913.00	\$386,913.00	\$0.00
113001 Saludos	\$1,570,224.00	\$0.00	\$1,570,224.00	\$1,570,224.00	\$0.00	\$386,913.00	\$1,183,311.00	\$1,183,311.00	\$386,913.00	\$386,913.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,909,872.00	\$0.00	\$1,909,872.00	\$216,700.00	\$1,693,172.00	\$107,800.00	\$108,900.00	\$1,802,072.00	\$107,800.00	\$107,800.00	\$0.00
121000 Honorarios asimilables a salarios	\$1,909,872.00	\$0.00	\$1,909,872.00	\$216,700.00	\$1,693,172.00	\$107,800.00	\$108,900.00	\$1,802,072.00	\$107,800.00	\$107,800.00	\$0.00
121001 Honorarios Asimilados	\$1,909,872.00	\$0.00	\$1,909,872.00	\$216,700.00	\$1,693,172.00	\$107,800.00	\$108,900.00	\$1,802,072.00	\$107,800.00	\$107,800.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,527,053.00	\$0.00	\$4,527,053.00	\$4,527,053.00	\$0.00	\$901,806.80	\$3,625,246.20	\$3,625,246.20	\$901,806.80	\$901,806.80	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$999,029.00	\$0.00	\$999,029.00	\$999,029.00	\$0.00	\$22,761.80	\$976,267.20	\$976,267.20	\$22,761.80	\$22,761.80	\$0.00
132001 Prima de Vacaciones y Dominical	\$78,512.00	\$0.00	\$78,512.00	\$78,512.00	\$0.00	\$22,761.80	\$55,750.20	\$55,750.20	\$22,761.80	\$22,761.80	\$0.00
132002 Gratificación Anual	\$920,517.00	\$0.00	\$920,517.00	\$920,517.00	\$0.00	\$0.00	\$920,517.00	\$920,517.00	\$0.00	\$0.00	
134000 Compensaciones	\$3,528,024.00	\$0.00	\$3,528,024.00	\$3,528,024.00	\$0.00	\$879,045.00	\$2,648,979.00	\$2,648,979.00	\$879,045.00	\$879,045.00	\$0.00
134001 Compensaciones	\$3,528,024.00	\$0.00	\$3,528,024.00	\$3,528,024.00	\$0.00	\$879,045.00	\$2,648,979.00	\$2,648,979.00	\$879,045.00	\$879,045.00	\$0.00
140000 Seguridad Social	\$316,332.00	\$0.00	\$316,332.00	\$316,332.00	\$0.00	\$77,943.63	\$238,388.37	\$238,388.37	\$64,629.43	\$64,629.43	\$13,314.20
141000 Aportaciones de seguridad social	\$206,412.00	\$0.00	\$206,412.00	\$206,412.00	\$0.00	\$50,859.72	\$155,552.28	\$155,552.28	\$46,705.16	\$46,705.16	\$4,154.56
141001 Aportaciones al ISSSTE	\$156,552.00	\$0.00	\$156,552.00	\$156,552.00	\$0.00	\$38,575.22	\$117,976.78	\$117,976.78	\$38,575.22	\$38,575.22	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$49,860.00	\$0.00	\$49,860.00	\$49,860.00	\$0.00	\$12,284.50	\$37,575.50	\$37,575.50	\$8,129.94	\$8,129.94	\$4,154.56
142000 Aportaciones a fondos de vivienda	\$78,516.00	\$0.00	\$78,516.00	\$78,516.00	\$0.00	\$19,345.65	\$59,170.35	\$59,170.35	\$12,803.05	\$12,803.05	\$6,542.60
142001 Aportaciones a FOVISSSTE	\$78,516.00	\$0.00	\$78,516.00	\$78,516.00	\$0.00	\$19,345.65	\$59,170.35	\$59,170.35	\$12,803.05	\$12,803.05	\$6,542.60
143000 Aportaciones al sistema para el retiro	\$31,404.00	\$0.00	\$31,404.00	\$31,404.00	\$0.00	\$7,738.26	\$23,665.74	\$23,665.74	\$5,121.22	\$5,121.22	\$2,617.04
143001 Aportaciones al S.A.R.	\$31,404.00	\$0.00	\$31,404.00	\$31,404.00	\$0.00	\$7,738.26	\$23,665.74	\$23,665.74	\$5,121.22	\$5,121.22	\$2,617.04
150000 Otras prestaciones sociales y económicas	\$71,680.00	\$0.00	\$71,680.00	\$71,680.00	\$0.00	\$14,960.00	\$56,720.00	\$56,720.00	\$14,960.00	\$14,960.00	\$0.00
154000 Prestaciones contractuales	\$71,680.00	\$0.00	\$71,680.00	\$71,680.00	\$0.00	\$14,960.00	\$56,720.00	\$56,720.00	\$14,960.00	\$14,960.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$57,600.00	\$0.00	\$57,600.00	\$57,600.00	\$0.00	\$13,200.00	\$44,400.00	\$44,400.00	\$13,200.00	\$13,200.00	\$0.00
154004 Ayuda para Útiles Escolares	\$14,080.00	\$0.00	\$14,080.00	\$14,080.00	\$0.00	\$1,760.00	\$12,320.00	\$12,320.00	\$1,760.00	\$1,760.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$531,354.00</b>	<b>\$0.00</b>	<b>\$531,354.00</b>	<b>\$21,268.63</b>	<b>\$510,085.37</b>	<b>\$21,268.63</b>	<b>\$0.00</b>	<b>\$510,085.37</b>	<b>\$21,268.63</b>	<b>\$21,268.63</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos y	\$371,354.00	\$0.00	\$371,354.00	\$3,599.99	\$367,754.01	\$3,599.99	\$0.00	\$367,754.01	\$3,599.99	\$3,599.99	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$139,354.00	\$0.00	\$139,354.00	\$0.00	\$139,354.00	\$0.00	\$0.00	\$139,354.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$90,234.00	\$0.00	\$90,234.00	\$0.00	\$90,234.00	\$0.00	\$0.00	\$90,234.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$49,120.00	\$0.00	\$49,120.00	\$0.00	\$49,120.00	\$0.00	\$0.00	\$49,120.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$3,599.99	\$46,400.01	\$3,599.99	\$0.00	\$46,400.01	\$3,599.99	\$3,599.99	\$0.00
216001 Material de Limpieza	\$50,000.00	\$0.00	\$50,000.00	\$3,599.99	\$46,400.01	\$3,599.99	\$0.00	\$46,400.01	\$3,599.99	\$3,599.99	\$0.00
217000 Materiales y útiles de enseñanza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$110,000.00	\$0.00	\$110,000.00	\$17,668.64	\$92,331.36	\$17,668.64	\$0.00	\$92,331.36	\$17,668.64	\$17,668.64	\$0.00
261000 Combustibles, lubricantes y aditivos	\$110,000.00	\$0.00	\$110,000.00	\$17,668.64	\$92,331.36	\$17,668.64	\$0.00	\$92,331.36	\$17,668.64	\$17,668.64	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$110,000.00	\$0.00	\$110,000.00	\$17,668.64	\$92,331.36	\$17,668.64	\$0.00	\$92,331.36	\$17,668.64	\$17,668.64	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
296001 Refacciones	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$3,067,805.00</b>	<b>\$0.00</b>	<b>\$3,067,805.00</b>	<b>\$1,061,008.49</b>	<b>\$2,006,796.51</b>	<b>\$498,648.71</b>	<b>\$562,359.78</b>	<b>\$2,569,156.29</b>	<b>\$407,428.71</b>	<b>\$407,428.71</b>	<b>\$91,220.00</b>
310000 Servicios básicos	\$61,900.00	-\$38.25	\$61,861.75	\$7,025.75	\$54,836.00	\$7,025.75	\$0.00	\$54,836.00	\$7,025.75	\$7,025.75	\$0.00
311000 Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$30,000.00	-\$240.00	\$29,760.00	\$6,424.00	\$23,336.00	\$6,424.00	\$0.00	\$23,336.00	\$6,424.00	\$6,424.00	\$0.00
314001 Servicio Telefónico Tradicional	\$30,000.00	-\$240.00	\$29,760.00	\$6,424.00	\$23,336.00	\$6,424.00	\$0.00	\$23,336.00	\$6,424.00	\$6,424.00	\$0.00
318000 Servicios postales y telefónicos	\$1,900.00	\$201.75	\$2,101.75	\$601.75	\$1,500.00	\$601.75	\$0.00	\$1,500.00	\$601.75	\$601.75	\$0.00
318001 Servicio Postal	\$1,900.00	-\$201.75	\$2,101.75	\$601.75	\$1,500.00	\$601.75	\$0.00	\$1,500.00	\$601.75	\$601.75	\$0.00
320000 Servicios de arrendamiento	\$910,000.00	\$0.00	\$910,000.00	\$677,813.04	\$232,186.96	\$169,453.26	\$508,359.78	\$740,546.74	\$169,453.26	\$169,453.26	\$0.00
322000 Arrendamiento de edificios	\$672,000.00	\$0.00	\$672,000.00	\$659,813.04	\$12,186.96	\$164,953.26	\$494,859.78	\$507,046.74	\$164,953.26	\$164,953.26	\$0.00
322001 Arrendamiento de edificios	\$672,000.00	\$0.00	\$672,000.00	\$659,813.04	\$12,186.96	\$164,953.26	\$494,859.78	\$507,046.74	\$164,953.26	\$164,953.26	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración,	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
327000 Arrendamiento de activos intangibles	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$72,440.00	\$76.00	\$72,516.00	\$1,936.00	\$70,580.00	\$1,936.00	\$0.00	\$70,580.00	\$1,936.00	\$1,936.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$7,440.00	\$76.00	\$7,516.00	\$1,936.00	\$5,580.00	\$1,936.00	\$0.00	\$5,580.00	\$1,936.00	\$1,936.00	\$0.00
339003 Prestación de Servicios Profesionales	\$7,440.00	\$76.00	\$7,516.00	\$1,936.00	\$5,580.00	\$1,936.00	\$0.00	\$5,580.00	\$1,936.00	\$1,936.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$29,000.00	\$0.00	\$29,000.00	\$4,074.69	\$24,925.31	\$4,074.69	\$0.00	\$24,925.31	\$4,074.69	\$4,074.69	\$0.00
345000 Seguro de bienes patrimoniales	\$29,000.00	\$0.00	\$29,000.00	\$4,074.69	\$24,925.31	\$4,074.69	\$0.00	\$24,925.31	\$4,074.69	\$4,074.69	\$0.00
345001 Seguros	\$29,000.00	\$0.00	\$29,000.00	\$4,074.69	\$24,925.31	\$4,074.69	\$0.00	\$24,925.31	\$4,074.69	\$4,074.69	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$135,000.00	\$0.00	\$135,000.00	\$72,000.00	\$63,000.00	\$18,000.00	\$54,000.00	\$117,000.00	\$18,000.00	\$18,000.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$74,000.00	\$0.00	\$74,000.00	\$72,000.00	\$2,000.00	\$18,000.00	\$54,000.00	\$56,000.00	\$18,000.00	\$18,000.00	\$0.00
358001 Servicio de Limpieza y Manejo de Desechos	\$74,000.00	\$0.00	\$74,000.00	\$72,000.00	\$2,000.00	\$18,000.00	\$54,000.00	\$56,000.00	\$18,000.00	\$18,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$27,207.00	\$164.00	\$27,371.00	\$20,164.00	\$7,207.00	\$20,164.00	\$0.00	\$7,207.00	\$20,164.00	\$20,164.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$27,207.00	\$164.00	\$27,371.00	\$20,164.00	\$7,207.00	\$20,164.00	\$0.00	\$7,207.00	\$20,164.00	\$20,164.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$27,207.00	\$164.00	\$27,371.00	\$20,164.00	\$7,207.00	\$20,164.00	\$0.00	\$7,207.00	\$20,164.00	\$20,164.00	\$0.00
370000 Servicios de traslado y viáticos	\$17,000.00	-\$201.75	\$16,798.25	\$0.00	\$16,798.25	\$0.00	\$0.00	\$16,798.25	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$7,000.00	-\$201.75	\$6,798.25	\$0.00	\$6,798.25	\$0.00	\$0.00	\$6,798.25	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$7,000.00	-\$201.75	\$6,798.25	\$0.00	\$6,798.25	\$0.00	\$0.00	\$6,798.25	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$1,815,258.00	\$0.00	\$1,815,258.00	\$277,995.01	\$1,537,262.99	\$277,995.01	\$0.00	\$1,537,262.99	\$186,775.01	\$186,775.01	\$91,220.00
392000 Impuestos y derechos	\$1,572,889.00	\$0.00	\$1,572,889.00	\$235,651.01	\$1,337,237.99	\$235,651.01	\$0.00	\$1,337,237.99	\$158,418.01	\$158,418.01	\$77,233.00
392001 Pago de ISR	\$1,392,889.00	\$0.00	\$1,392,889.00	\$230,931.00	\$1,161,958.00	\$230,931.00	\$0.00	\$1,161,958.00	\$153,698.00	\$153,698.00	\$77,233.00
392006 Pago de derechos	\$180,000.00	\$0.00	\$180,000.00	\$4,720.01	\$175,279.99	\$4,720.01	\$0.00	\$175,279.99	\$4,720.01	\$4,720.01	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una	\$242,369.00	\$0.00	\$242,369.00	\$42,344.00	\$200,025.00	\$42,344.00	\$0.00	\$200,025.00	\$28,357.00	\$28,357.00	\$13,987.00
398001 Impuesto sobre nóminas y otros que se deriven de una	\$242,369.00	\$0.00	\$242,369.00	\$42,344.00	\$200,025.00	\$42,344.00	\$0.00	\$200,025.00	\$28,357.00	\$28,357.00	\$13,987.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$2,720,656.00</b>	<b>\$0.00</b>	<b>\$2,720,656.00</b>	<b>\$1,137,216.00</b>	<b>\$1,583,440.00</b>	<b>\$204,571.00</b>	<b>\$932,645.00</b>	<b>\$2,516,085.00</b>	<b>\$204,571.00</b>	<b>\$204,571.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$2,720,656.00	\$0.00	\$2,720,656.00	\$1,137,216.00	\$1,583,440.00	\$204,571.00	\$932,645.00	\$2,516,085.00	\$204,571.00	\$204,571.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$465,885.00	\$0.00	\$465,885.00	\$147,900.00	\$317,985.00	\$14,790.00	\$133,110.00	\$451,095.00	\$14,790.00	\$14,790.00	\$0.00
442001 Becas	\$465,885.00	\$0.00	\$465,885.00	\$147,900.00	\$317,985.00	\$14,790.00	\$133,110.00	\$451,095.00	\$14,790.00	\$14,790.00	\$0.00
444000 Ayudas sociales a actividades científicas o académicas	\$2,254,771.00	\$0.00	\$2,254,771.00	\$989,316.00	\$1,265,455.00	\$189,781.00	\$799,535.00	\$2,064,990.00	\$189,781.00	\$189,781.00	\$0.00
444001 Ayudas sociales a actividades científicas o académicas	\$2,254,771.00	\$0.00	\$2,254,771.00	\$989,316.00	\$1,265,455.00	\$189,781.00	\$799,535.00	\$2,064,990.00	\$189,781.00	\$189,781.00	\$0.00
<b>Total</b>	<b>\$14,714,976.00</b>	<b>\$0.00</b>	<b>\$14,714,976.00</b>	<b>\$6,421,482.12</b>	<b>\$5,793,493.88</b>	<b>\$2,213,911.77</b>	<b>\$6,707,576.35</b>	<b>\$12,501,064.23</b>	<b>\$2,109,377.57</b>	<b>\$2,109,377.57</b>	<b>\$104,534.20</b>

  
 DRA. ROCÍO RUIZ DE LA BARRERA  
 DIRECTORA GENERAL

  
 L.C. ARLEN M. COSTA LEDEZMA  
 TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO

  
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