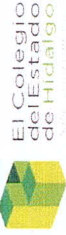


EL COLEGIO DEL ESTADO HIDALGO

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2020

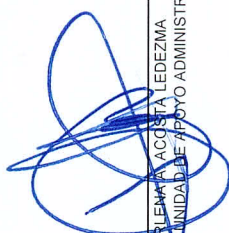


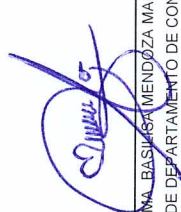
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$600,683.00	\$7,887,651.00	\$7,188,604.67	\$699,046.33	\$4,462,559.12	\$2,726,045.55	\$3,425,091.88	\$4,452,827.22	\$4,452,827.22	\$9,731.90
110000	Remuneraciones al personal de carácter permanente	\$110,152.00	\$1,035,772.00	\$1,035,772.00	\$0.00	\$714,530.60	\$321,241.40	\$321,241.40	\$714,530.60	\$714,530.60	\$0.00
113000	Sueldos base al personal permanente	\$110,152.00	\$1,035,772.00	\$1,035,772.00	\$0.00	\$714,530.60	\$321,241.40	\$321,241.40	\$714,530.60	\$714,530.60	\$0.00
113001	Sueldos	\$110,152.00	\$1,035,772.00	\$1,035,772.00	\$0.00	\$714,530.60	\$321,241.40	\$321,241.40	\$714,530.60	\$714,530.60	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$2,754,913.00	\$2,055,866.67	\$699,046.33	\$1,537,766.67	\$618,100.00	\$1,217,146.33	\$1,537,766.67	\$1,537,766.67	\$0.00
121000	Honorarios asimilables a salarios	\$0.00	\$2,754,913.00	\$2,055,866.67	\$699,046.33	\$1,537,766.67	\$618,100.00	\$1,217,146.33	\$1,537,766.67	\$1,537,766.67	\$0.00
121001	Honorarios Asimilados	\$0.00	\$2,754,913.00	\$2,055,866.67	\$699,046.33	\$1,537,766.67	\$618,100.00	\$1,217,146.33	\$1,537,766.67	\$1,537,766.67	\$0.00
130000	Remuneraciones adicionales y especiales	\$469,335.00	\$3,816,118.00	\$3,816,118.00	\$0.00	\$2,102,811.80	\$1,713,306.20	\$1,713,306.20	\$2,102,811.80	\$2,102,811.80	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$88,475.00	\$768,190.00	\$768,190.00	\$0.00	\$14,663.00	\$753,527.00	\$753,527.00	\$14,663.00	\$14,663.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$16,191.00	\$16,191.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$88,475.00	\$737,336.00	\$737,336.00	\$0.00	\$0.00	\$737,336.00	\$737,336.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$2,668,068.00	\$3,047,928.00	\$3,047,928.00	\$0.00	\$2,088,148.80	\$959,779.20	\$959,779.20	\$2,088,148.80	\$2,088,148.80	\$0.00
134001	Compensaciones	\$2,668,068.00	\$3,047,928.00	\$3,047,928.00	\$0.00	\$2,088,148.80	\$959,779.20	\$959,779.20	\$2,088,148.80	\$2,088,148.80	\$0.00
140000	Seguridad Social	\$186,972.00	\$209,168.00	\$209,168.00	\$0.00	\$55,610.05	\$153,557.95	\$153,557.95	\$45,878.15	\$45,878.15	\$9,731.90
141000	Aportaciones de seguridad social	\$121,932.00	\$136,416.00	\$136,416.00	\$0.00	\$36,266.64	\$100,129.36	\$100,129.36	\$33,249.90	\$33,249.90	\$3,036.74
141001	Aportaciones al ISSSTE	\$92,424.00	\$103,408.00	\$103,408.00	\$0.00	\$27,522.10	\$75,885.90	\$75,885.90	\$27,522.10	\$27,522.10	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$29,508.00	\$33,008.00	\$33,008.00	\$0.00	\$8,764.54	\$24,243.46	\$24,243.46	\$5,727.80	\$5,727.80	\$3,036.74
142000	Aportaciones a fondos de vivienda	\$46,368.00	\$51,876.00	\$51,876.00	\$0.00	\$13,802.44	\$38,073.56	\$38,073.56	\$9,020.18	\$9,020.18	\$4,782.26
142001	Aportaciones a FOVISSSTE	\$46,368.00	\$51,876.00	\$51,876.00	\$0.00	\$13,802.44	\$38,073.56	\$38,073.56	\$9,020.18	\$9,020.18	\$4,782.26
143000	Aportaciones al sistema para el retiro	\$18,672.00	\$20,876.00	\$20,876.00	\$0.00	\$5,520.97	\$15,355.03	\$15,355.03	\$3,608.07	\$3,608.07	\$1,912.90
143001	Aportaciones al S.A.R.	\$18,672.00	\$20,876.00	\$20,876.00	\$0.00	\$5,520.97	\$15,355.03	\$15,355.03	\$3,608.07	\$3,608.07	\$1,912.90
150000	Otras prestaciones sociales y económicas	\$71,680.00	\$71,680.00	\$71,680.00	\$0.00	\$51,840.00	\$19,840.00	\$19,840.00	\$51,840.00	\$51,840.00	\$0.00
154000	Prestaciones contractuales	\$71,680.00	\$71,680.00	\$71,680.00	\$0.00	\$51,840.00	\$19,840.00	\$19,840.00	\$51,840.00	\$51,840.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$57,600.00	\$57,600.00	\$57,600.00	\$0.00	\$40,800.00	\$16,800.00	\$16,800.00	\$40,800.00	\$40,800.00	\$0.00
154004	Ayuda para Útiles Escolares	\$14,080.00	\$14,080.00	\$14,080.00	\$0.00	\$11,040.00	\$3,040.00	\$3,040.00	\$11,040.00	\$11,040.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$486,400.00	\$467,600.00	\$201,362.34	\$266,237.66	\$201,362.34	\$0.00	\$266,237.66	\$201,362.34	\$201,362.34	\$0.00
210000	Materiales de administración, emisión de documentos y	\$326,400.00	\$313,600.00	\$127,960.87	\$185,639.13	\$127,960.87	\$0.00	\$185,639.13	\$127,960.87	\$127,960.87	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$134,400.00	\$121,600.00	\$37,000.89	\$84,599.11	\$37,000.89	\$0.00	\$84,599.11	\$37,000.89	\$37,000.89	\$0.00
211001	Material de Oficina	\$72,000.00	\$72,000.00	\$25,637.02	\$46,362.98	\$25,637.02	\$0.00	\$46,362.98	\$25,637.02	\$25,637.02	\$0.00
211002	Gastos de Oficina	\$62,400.00	\$49,600.00	\$11,363.87	\$38,236.13	\$11,363.87	\$0.00	\$38,236.13	\$11,363.87	\$11,363.87	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$72,000.00	\$72,000.00	\$60,000.00	\$12,000.00	\$60,000.00	\$0.00	\$12,000.00	\$60,000.00	\$60,000.00	\$0.00
214001	Material para Bienes Informáticos	\$72,000.00	\$72,000.00	\$60,000.00	\$12,000.00	\$60,000.00	\$0.00	\$12,000.00	\$60,000.00	\$60,000.00	\$0.00
216000	Material de Limpieza	\$50,000.00	\$50,000.00	\$30,959.98	\$19,040.02	\$30,959.98	\$0.00	\$19,040.02	\$30,959.98	\$30,959.98	\$0.00
216001	Material de Limpieza	\$50,000.00	\$50,000.00	\$30,959.98	\$19,040.02	\$30,959.98	\$0.00	\$19,040.02	\$30,959.98	\$30,959.98	\$0.00
217000	Materiales y útiles de enseñanza	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$12,000.00	\$12,000.00	\$610.00	\$11,390.00	\$610.00	\$0.00	\$11,390.00	\$610.00	\$610.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	\$12,000.00	\$610.00	\$11,390.00	\$610.00	\$0.00	\$11,390.00	\$610.00	\$610.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	\$12,000.00	\$610.00	\$11,390.00	\$610.00	\$0.00	\$11,390.00	\$610.00	\$610.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$108,000.00	\$108,000.00	\$64,030.47	\$43,969.53	\$64,030.47	\$0.00	\$43,969.53	\$64,030.47	\$64,030.47	\$0.00
261000	Combustibles, lubricantes y aditivos	\$108,000.00	\$108,000.00	\$64,030.47	\$43,969.53	\$64,030.47	\$0.00	\$43,969.53	\$64,030.47	\$64,030.47	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$108,000.00	\$108,000.00	\$64,030.47	\$43,969.53	\$64,030.47	\$0.00	\$43,969.53	\$64,030.47	\$64,030.47	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$40,000.00	\$8,761.00	\$31,239.00	\$8,761.00	\$0.00	\$31,239.00	\$8,761.00	\$8,761.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$40,000.00	\$40,000.00	\$8,761.00	\$31,239.00	\$8,761.00	\$0.00	\$31,239.00	\$8,761.00	\$8,761.00	\$0.00
296001	Refacciones	\$40,000.00	\$40,000.00	\$8,761.00	\$31,239.00	\$8,761.00	\$0.00	\$31,239.00	\$8,761.00	\$8,761.00	\$0.00

Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto		Disponible para Comprometer		Devengado	Comprometido No Devengado	Comprometido Presupuesto Sin Devenagar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS GENERALES		\$-44,111.00	\$2,510,384.00	\$2,466,273.00	\$1,480,659.25	\$985,613.75	\$1,298,246.65	\$1,168,026.35	\$182,412.60	\$1,205,945.89	\$1,205,945.89	\$1,205,945.89	\$92,300.76
310000	SERVICIOS BÁSICOS		\$99,000.00	\$65,000.00	\$20,377.19	\$44,622.81	\$20,377.19	\$44,622.81	\$0.00	\$0.00	\$20,377.19	\$20,377.19	\$0.00
311000	Energía eléctrica	\$-4,000.00	\$36,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$-4,000.00	\$36,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$30,000.00	\$30,000.00	\$19,270.00	\$10,730.00	\$19,270.00	\$10,730.00	\$0.00	\$19,270.00	\$19,270.00	\$19,270.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$30,000.00	\$30,000.00	\$19,270.00	\$10,730.00	\$19,270.00	\$10,730.00	\$0.00	\$19,270.00	\$19,270.00	\$19,270.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$3,000.00	\$3,000.00	\$1,107.19	\$1,892.81	\$1,107.19	\$1,892.81	\$0.00	\$1,892.81	\$1,107.19	\$1,107.19	\$0.00
318001	Servicio Postal	\$0.00	\$3,000.00	\$3,000.00	\$1,107.19	\$1,892.81	\$1,107.19	\$1,892.81	\$0.00	\$1,892.81	\$1,107.19	\$1,107.19	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$-109,374.00	\$833,000.00	\$723,626.00	\$661,107.20	\$62,518.80	\$496,694.60	\$226,931.40	\$164,412.60	\$496,694.60	\$496,694.60	\$496,694.60	\$0.00
322000	Arrendamiento de edificios	\$-29,374.00	\$720,000.00	\$690,626.00	\$639,650.40	\$50,975.60	\$479,737.80	\$210,888.20	\$159,912.60	\$479,737.80	\$479,737.80	\$479,737.80	\$0.00
322001	Arrendamiento de edificios	\$-29,374.00	\$720,000.00	\$690,626.00	\$639,650.40	\$50,975.60	\$479,737.80	\$210,888.20	\$159,912.60	\$479,737.80	\$479,737.80	\$479,737.80	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$13,500.00	\$4,500.00	\$4,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$13,500.00	\$4,500.00	\$4,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
327000	Arrendamiento de activos intangibles	\$-80,000.00	\$95,000.00	\$15,000.00	\$3,456.80	\$11,543.20	\$3,456.80	\$11,543.20	\$0.00	\$3,456.80	\$3,456.80	\$3,456.80	\$0.00
327001	Arrendamiento de activos intangibles	\$-80,000.00	\$95,000.00	\$15,000.00	\$3,456.80	\$11,543.20	\$3,456.80	\$11,543.20	\$0.00	\$3,456.80	\$3,456.80	\$3,456.80	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$40,000.00	\$40,000.00	\$14,593.78	\$25,406.22	\$14,593.78	\$25,406.22	\$0.00	\$14,593.78	\$14,593.78	\$14,593.78	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$40,000.00	\$40,000.00	\$14,593.78	\$25,406.22	\$14,593.78	\$25,406.22	\$0.00	\$14,593.78	\$14,593.78	\$14,593.78	\$0.00
345001	Seguros	\$0.00	\$40,000.00	\$40,000.00	\$14,593.78	\$25,406.22	\$14,593.78	\$25,406.22	\$0.00	\$14,593.78	\$14,593.78	\$14,593.78	\$0.00
350000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$-10,000.00	\$132,000.00	\$122,000.00	\$78,227.20	\$43,772.80	\$60,227.20	\$61,772.80	\$16,000.00	\$61,772.80	\$60,227.20	\$60,227.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$-10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$-10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$20,000.00	\$20,000.00	\$2,227.20	\$17,772.80	\$2,227.20	\$17,772.80	\$0.00	\$17,772.80	\$2,227.20	\$2,227.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$20,000.00	\$20,000.00	\$4,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$4,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$20,000.00	\$20,000.00	\$4,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$16,000.00	\$4,000.00	\$4,000.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$54,000.00	\$18,000.00	\$18,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00
358001	Servicio de Limpieza y Manejo de Desechos	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00	\$54,000.00	\$18,000.00	\$18,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00
360000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,594.00	\$30,000.00	\$32,594.00	\$29,976.00	\$2,618.00	\$29,976.00	\$2,618.00	\$0.00	\$2,618.00	\$29,976.00	\$29,976.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$2,594.00	\$30,000.00	\$32,594.00	\$29,976.00	\$2,618.00	\$29,976.00	\$2,618.00	\$0.00	\$2,618.00	\$29,976.00	\$29,976.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,594.00	\$30,000.00	\$32,594.00	\$29,976.00	\$2,618.00	\$29,976.00	\$2,618.00	\$0.00	\$2,618.00	\$29,976.00	\$29,976.00	\$0.00
370000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$-6,000.00	\$32,384.00	\$26,384.00	\$3,954.00	\$22,430.00	\$3,954.00	\$22,430.00	\$0.00	\$3,954.00	\$3,954.00	\$3,954.00	\$0.00
372000	Pasajes terrestres	\$16.00	\$14,384.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$10,800.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
372001	Pasajes terrestres	\$16.00	\$14,384.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$10,800.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
375000	Viáticos en el país	\$-6,016.00	\$18,000.00	\$11,984.00	\$354.00	\$11,630.00	\$354.00	\$11,630.00	\$0.00	\$354.00	\$354.00	\$354.00	\$0.00
375001	Viáticos en el país	\$-6,016.00	\$18,000.00	\$11,984.00	\$354.00	\$11,630.00	\$354.00	\$11,630.00	\$0.00	\$354.00	\$354.00	\$354.00	\$0.00
380000	SERVICIOS OFICIALES	\$-65,000.00	\$100,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$-15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$-15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$-50,000.00	\$70,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$-50,000.00	\$70,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$147,669.00	\$1,184,000.00	\$1,331,669.00	\$672,423.88	\$659,245.12	\$672,423.88	\$659,245.12	\$0.00	\$659,245.12	\$680,123.12	\$680,123.12	\$92,300.76
392000	Impuestos y derechos	\$992,059.00	\$992,059.00	\$1,102,528.00	\$555,076.88	\$547,451.12	\$555,076.88	\$547,451.12	\$0.00	\$547,451.12	\$474,004.12	\$474,004.12	\$81,072.76
392001	Pago de ISR	\$110,469.00	\$967,059.00	\$1,077,528.00	\$545,428.88	\$532,099.12	\$545,428.88	\$532,099.12	\$0.00	\$532,099.12	\$464,356.12	\$464,356.12	\$81,072.76
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$9,648.00	\$15,352.00	\$9,648.00	\$15,352.00	\$0.00	\$9,648.00	\$9,648.00	\$9,648.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una	\$37,200.00	\$191,941.00	\$229,141.00	\$117,347.00	\$111,794.00	\$117,347.00	\$111,794.00	\$0.00	\$111,794.00	\$106,119.00	\$106,119.00	\$11,228.00
398001	Impuesto sobre nóminas y otros que se deriven de una	\$37,200.00	\$191,941.00	\$229,141.00	\$117,347.00	\$111,794.00	\$117,347.00	\$111,794.00	\$0.00	\$111,794.00	\$106,119.00	\$106,119.00	\$11,228.00

Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Comprometido		Disponibles para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
440000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	Aprobado																			
440000	Ayudas sociales	\$2,708,095.00	-\$106,341.23	\$2,601,753.77	\$2,209,628.77	\$2,209,628.77		\$392,125.00	\$1,643,725.37	\$1,643,725.37	\$565,903.40	\$565,903.40	\$565,903.40	\$958,028.40	\$958,028.40	\$1,453,200.37	\$1,453,200.37	\$1,453,200.37	\$1,453,200.37	\$190,525.00	\$190,525.00
442000	Becas y otras ayudas para programas de capacitación	\$595,404.00	\$63,679.47	\$659,083.47	\$540,763.47	\$540,763.47		\$118,320.00	\$341,098.47	\$341,098.47	\$199,665.00	\$199,665.00	\$199,665.00	\$317,985.00	\$317,985.00	\$244,963.47	\$244,963.47	\$244,963.47	\$244,963.47	\$96,135.00	\$96,135.00
442001	Becas	\$595,404.00	\$63,679.47	\$659,083.47	\$540,763.47	\$540,763.47		\$118,320.00	\$341,098.47	\$341,098.47	\$199,665.00	\$199,665.00	\$199,665.00	\$317,985.00	\$317,985.00	\$244,963.47	\$244,963.47	\$244,963.47	\$244,963.47	\$96,135.00	\$96,135.00
444000	Ayudas sociales a actividades científicas o académicas	\$2,112,691.00	-\$170,020.70	\$1,942,670.30	\$1,668,865.30	\$1,668,865.30		\$273,805.00	\$1,302,626.90	\$1,302,626.90	\$366,238.40	\$366,238.40	\$366,238.40	\$640,043.40	\$640,043.40	\$1,208,236.90	\$1,208,236.90	\$1,208,236.90	\$1,208,236.90	\$94,390.00	\$94,390.00
444001	Ayudas sociales a actividades científicas o académicas	\$2,112,691.00	-\$170,020.70	\$1,942,670.30	\$1,668,865.30	\$1,668,865.30		\$273,805.00	\$1,302,626.90	\$1,302,626.90	\$366,238.40	\$366,238.40	\$366,238.40	\$640,043.40	\$640,043.40	\$1,208,236.90	\$1,208,236.90	\$1,208,236.90	\$1,208,236.90	\$94,390.00	\$94,390.00
Total		\$12,991,847.00	\$431,430.77	\$13,423,277.77	\$11,080,265.03	\$11,080,265.03		\$2,343,022.74	\$7,605,893.48	\$7,605,893.48	\$3,474,361.55	\$3,474,361.55	\$3,474,361.55	\$5,817,384.29	\$5,817,384.29	\$7,313,335.82	\$7,313,335.82	\$7,313,335.82	\$7,313,335.82	\$292,557.65	\$292,557.65


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