

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$7,286,968.00	\$0.00	\$7,286,968.00	\$6,490,421.67	\$796,546.33	\$1,673,074.98	\$4,817,346.69	\$5,613,893.02	\$1,592,746.02	\$1,592,746.02	\$80,328.96
11000 Remuneraciones al personal de carácter	\$925,620.00	\$0.00	\$925,620.00	\$925,620.00	\$0.00	\$231,405.00	\$694,215.00	\$694,215.00	\$231,405.00	\$231,405.00	\$0.00
113000 Sueldos base al personal permanente	\$925,620.00	\$0.00	\$925,620.00	\$925,620.00	\$0.00	\$231,405.00	\$694,215.00	\$694,215.00	\$231,405.00	\$231,405.00	\$0.00
113001 Sueldos	\$925,620.00	\$0.00	\$925,620.00	\$925,620.00	\$0.00	\$231,405.00	\$694,215.00	\$694,215.00	\$231,405.00	\$231,405.00	\$0.00
12000 Remuneraciones al personal de carácter	\$2,754,913.00	\$0.00	\$2,754,913.00	\$1,958,366.67	\$796,546.33	\$744,500.00	\$1,213,866.67	\$2,010,413.00	\$666,500.00	\$666,500.00	\$78,000.00
121000 Honorarios asimilables a salarios	\$2,754,913.00	\$0.00	\$2,754,913.00	\$1,958,366.67	\$796,546.33	\$744,500.00	\$1,213,866.67	\$2,010,413.00	\$666,500.00	\$666,500.00	\$78,000.00
121001 Honorarios Asimilados	\$2,754,913.00	\$0.00	\$2,754,913.00	\$1,958,366.67	\$796,546.33	\$744,500.00	\$1,213,866.67	\$2,010,413.00	\$666,500.00	\$666,500.00	\$78,000.00
13000 Remuneraciones adicionales y especiales	\$3,347,783.00	\$0.00	\$3,347,783.00	\$3,347,783.00	\$0.00	\$667,017.00	\$2,680,766.00	\$2,680,766.00	\$667,017.00	\$667,017.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin	\$679,715.00	\$0.00	\$679,715.00	\$679,715.00	\$0.00	\$0.00	\$679,715.00	\$679,715.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$30,854.00	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$648,861.00	\$0.00	\$648,861.00	\$648,861.00	\$0.00	\$0.00	\$648,861.00	\$648,861.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$2,668,068.00	\$0.00	\$2,668,068.00	\$2,668,068.00	\$0.00	\$667,017.00	\$2,001,051.00	\$2,001,051.00	\$667,017.00	\$667,017.00	\$0.00
134001 Compensaciones	\$2,668,068.00	\$0.00	\$2,668,068.00	\$2,668,068.00	\$0.00	\$667,017.00	\$2,001,051.00	\$2,001,051.00	\$667,017.00	\$667,017.00	\$0.00
14000 Seguridad Social	\$186,972.00	\$0.00	\$186,972.00	\$186,972.00	\$0.00	\$13,832.98	\$173,139.02	\$173,139.02	\$11,504.02	\$11,504.02	\$2,328.96
141000 Aportaciones de seguridad social	\$121,932.00	\$0.00	\$121,932.00	\$121,932.00	\$0.00	\$9,026.28	\$112,905.72	\$112,905.72	\$8,299.56	\$8,299.56	\$726.72
141001 Aportaciones al ISSSTE	\$92,424.00	\$0.00	\$92,424.00	\$92,424.00	\$0.00	\$6,846.11	\$85,577.89	\$85,577.89	\$6,846.11	\$6,846.11	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad	\$29,508.00	\$0.00	\$29,508.00	\$29,508.00	\$0.00	\$2,180.17	\$27,327.83	\$27,327.83	\$1,453.45	\$1,453.45	\$726.72
142000 Aportaciones a fondos de vivienda	\$46,368.00	\$0.00	\$46,368.00	\$46,368.00	\$0.00	\$3,433.36	\$42,934.64	\$42,934.64	\$2,288.90	\$2,288.90	\$1,144.46
142001 Aportaciones a FOVISSSTE	\$46,368.00	\$0.00	\$46,368.00	\$46,368.00	\$0.00	\$3,433.36	\$42,934.64	\$42,934.64	\$2,288.90	\$2,288.90	\$1,144.46
143000 Aportaciones al sistema para el retiro	\$18,672.00	\$0.00	\$18,672.00	\$18,672.00	\$0.00	\$1,373.34	\$17,298.66	\$17,298.66	\$915.56	\$915.56	\$457.78
143001 Aportaciones al S.A.R.	\$18,672.00	\$0.00	\$18,672.00	\$18,672.00	\$0.00	\$1,373.34	\$17,298.66	\$17,298.66	\$915.56	\$915.56	\$457.78
15000 Otras prestaciones sociales y económicas	\$71,680.00	\$0.00	\$71,680.00	\$71,680.00	\$0.00	\$16,320.00	\$55,360.00	\$55,360.00	\$16,320.00	\$16,320.00	\$0.00
154000 Prestaciones contractuales	\$71,680.00	\$0.00	\$71,680.00	\$71,680.00	\$0.00	\$16,320.00	\$55,360.00	\$55,360.00	\$16,320.00	\$16,320.00	\$0.00
154001 Prestaciones establecidas por condiciones generales	\$57,600.00	\$0.00	\$57,600.00	\$57,600.00	\$0.00	\$14,400.00	\$43,200.00	\$43,200.00	\$14,400.00	\$14,400.00	\$0.00
154004 Ayuda para Útiles Escolares	\$14,080.00	\$0.00	\$14,080.00	\$14,080.00	\$0.00	\$1,920.00	\$12,160.00	\$12,160.00	\$1,920.00	\$1,920.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$486,400.00	\$0.00	\$486,400.00	\$111,493.74	\$374,906.26	\$111,493.74	\$0.00	\$374,906.26	\$111,493.74	\$111,493.74	\$0.00
21000 Materiales de administración, emisión de	\$326,400.00	\$0.00	\$326,400.00	\$90,841.87	\$235,558.13	\$90,841.87	\$0.00	\$235,558.13	\$90,841.87	\$90,841.87	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$134,400.00	\$0.00	\$134,400.00	\$35,881.89	\$98,518.11	\$35,881.89	\$0.00	\$98,518.11	\$35,881.89	\$35,881.89	\$0.00
211001 Material de Oficina	\$72,000.00	\$0.00	\$72,000.00	\$24,992.02	\$47,007.98	\$24,992.02	\$0.00	\$47,007.98	\$24,992.02	\$24,992.02	\$0.00
211002 Gastos de Oficina	\$62,400.00	\$0.00	\$62,400.00	\$10,889.87	\$51,510.13	\$10,889.87	\$0.00	\$51,510.13	\$10,889.87	\$10,889.87	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías	\$72,000.00	\$0.00	\$72,000.00	\$30,000.00	\$42,000.00	\$30,000.00	\$0.00	\$42,000.00	\$30,000.00	\$30,000.00	\$0.00
214001 Material para Bienes Informáticos	\$72,000.00	\$0.00	\$72,000.00	\$30,000.00	\$42,000.00	\$30,000.00	\$0.00	\$42,000.00	\$30,000.00	\$30,000.00	\$0.00
216000 Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$24,959.98	\$25,040.02	\$24,959.98	\$0.00	\$25,040.02	\$24,959.98	\$24,959.98	\$0.00
216001 Material de Limpieza	\$50,000.00	\$0.00	\$50,000.00	\$24,959.98	\$25,040.02	\$24,959.98	\$0.00	\$25,040.02	\$24,959.98	\$24,959.98	\$0.00
217000 Materiales y útiles de enseñanza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
25000 Productos químicos, farmacéuticos y de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, lubricantes y aditivos	\$108,000.00	\$0.00	\$108,000.00	\$19,050.87	\$88,949.13	\$19,050.87	\$0.00	\$88,949.13	\$19,050.87	\$19,050.87	\$0.00
261000 Combustibles, lubricantes y aditivos	\$108,000.00	\$0.00	\$108,000.00	\$19,050.87	\$88,949.13	\$19,050.87	\$0.00	\$88,949.13	\$19,050.87	\$19,050.87	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos	\$108,000.00	\$0.00	\$108,000.00	\$19,050.87	\$88,949.13	\$19,050.87	\$0.00	\$88,949.13	\$19,050.87	\$19,050.87	\$0.00
29000 Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$1,601.00	\$38,399.00	\$1,601.00	\$0.00	\$38,399.00	\$1,601.00	\$1,601.00	\$0.00
296000 Refacciones y accesorios menores de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$1,601.00	\$38,399.00	\$1,601.00	\$0.00	\$38,399.00	\$1,601.00	\$1,601.00	\$0.00
296001 Refacciones	\$40,000.00	\$0.00	\$40,000.00	\$1,601.00	\$38,399.00	\$1,601.00	\$0.00	\$38,399.00	\$1,601.00	\$1,601.00	\$0.00

EL COLEGIO DEL ESTADO DE HIDALGO


Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2020



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$2,510,384.00	\$0.00	\$2,510,384.00	\$985,465.48	\$1,524,918.52	\$438,227.68	\$547,237.80	\$2,072,156.32	\$362,383.01	\$362,383.01	\$75,844.67
310000 Servicios básicos	\$69,000.00	\$0.00	\$69,000.00	\$6,694.84	\$62,305.16	\$6,694.84	\$0.00	\$62,305.16	\$6,694.84	\$6,694.84	\$0.00
311000 Energía eléctrica	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$6,423.00	\$23,577.00	\$6,423.00	\$0.00	\$23,577.00	\$6,423.00	\$6,423.00	\$0.00
314001 Servicio Telefónico Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$6,423.00	\$23,577.00	\$6,423.00	\$0.00	\$23,577.00	\$6,423.00	\$6,423.00	\$0.00
318000 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$271.84	\$2,728.16	\$271.84	\$0.00	\$2,728.16	\$271.84	\$271.84	\$0.00
318001 Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$271.84	\$2,728.16	\$271.84	\$0.00	\$2,728.16	\$271.84	\$271.84	\$0.00
320000 Servicios de arrendamiento	\$833,000.00	-\$2,594.00	\$830,406.00	\$657,650.40	\$172,755.60	\$164,412.60	\$493,237.80	\$665,993.40	\$164,412.60	\$164,412.60	\$0.00
322000 Arrendamiento de edificios	\$720,000.00	-\$2,594.00	\$717,406.00	\$639,650.40	\$77,755.60	\$159,912.60	\$479,737.80	\$557,493.40	\$159,912.60	\$159,912.60	\$0.00
322001 Arrendamiento de edificios	\$720,000.00	-\$2,594.00	\$717,406.00	\$639,650.40	\$77,755.60	\$159,912.60	\$479,737.80	\$557,493.40	\$159,912.60	\$159,912.60	\$0.00
323000 Arrendamiento de mobiliario y equipo de	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	\$13,500.00	\$4,500.00	\$4,500.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	\$13,500.00	\$4,500.00	\$4,500.00	\$0.00
327000 Arrendamiento de activos intangibles	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$40,000.00	\$0.00	\$40,000.00	\$4,357.23	\$35,642.77	\$4,357.23	\$0.00	\$35,642.77	\$4,357.23	\$4,357.23	\$0.00
345000 Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$4,357.23	\$35,642.77	\$4,357.23	\$0.00	\$35,642.77	\$4,357.23	\$4,357.23	\$0.00
345001 Seguros	\$40,000.00	\$0.00	\$40,000.00	\$4,357.23	\$35,642.77	\$4,357.23	\$0.00	\$35,642.77	\$4,357.23	\$4,357.23	\$0.00
350000 Servicios de instalación, reparación,	\$132,000.00	\$0.00	\$132,000.00	\$72,300.00	\$59,700.00	\$18,300.00	\$54,000.00	\$113,700.00	\$18,300.00	\$18,300.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
355001 Mantenimiento de Vehículos	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$18,000.00	\$54,000.00	\$54,000.00	\$18,000.00	\$18,000.00	\$0.00
358001 Servicio de Limpieza y Manejo de Desechos	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$18,000.00	\$54,000.00	\$54,000.00	\$18,000.00	\$18,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$30,000.00	\$2,594.00	\$32,594.00	\$17,594.00	\$15,000.00	\$17,594.00	\$0.00	\$15,000.00	\$17,594.00	\$17,594.00	\$0.00
361000 Difusión por radio, televisión y otros medios de	\$30,000.00	\$2,594.00	\$32,594.00	\$17,594.00	\$15,000.00	\$17,594.00	\$0.00	\$15,000.00	\$17,594.00	\$17,594.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	\$2,594.00	\$32,594.00	\$17,594.00	\$15,000.00	\$17,594.00	\$0.00	\$15,000.00	\$17,594.00	\$17,594.00	\$0.00
370000 Servicios de traslado y viáticos	\$32,384.00	\$0.00	\$32,384.00	\$3,730.00	\$28,654.00	\$3,730.00	\$0.00	\$28,654.00	\$3,730.00	\$3,730.00	\$0.00
372000 Pasajes terrestres	\$14,384.00	\$16.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$0.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
372001 Pasajes terrestres	\$14,384.00	\$16.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$0.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
375000 Viáticos en el país	\$18,000.00	-\$16.00	\$17,984.00	\$130.00	\$17,854.00	\$130.00	\$0.00	\$17,854.00	\$130.00	\$130.00	\$0.00
375001 Viáticos en el país	\$18,000.00	-\$16.00	\$17,984.00	\$130.00	\$17,854.00	\$130.00	\$0.00	\$17,854.00	\$130.00	\$130.00	\$0.00
380000 Servicios oficiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00


Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000 Otros servicios generales	\$1,184,000.00	\$0.00	\$1,184,000.00	\$223,139.01	\$960,860.99	\$223,139.01	\$0.00	\$960,860.99	\$147,294.34	\$147,294.34	\$75,844.67
392000 Impuestos y derechos	\$992,059.00	\$0.00	\$992,059.00	\$177,128.01	\$814,930.99	\$177,128.01	\$0.00	\$814,930.99	\$119,355.34	\$119,355.34	\$57,772.67
392001 Pago de ISR	\$967,059.00	\$0.00	\$967,059.00	\$173,318.01	\$793,740.99	\$173,318.01	\$0.00	\$793,740.99	\$115,545.34	\$115,545.34	\$57,772.67
392006 Pago de derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,810.00	\$21,190.00	\$3,810.00	\$0.00	\$21,190.00	\$3,810.00	\$3,810.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de nóminas	\$191,941.00	\$0.00	\$191,941.00	\$46,011.00	\$145,930.00	\$46,011.00	\$0.00	\$145,930.00	\$27,939.00	\$27,939.00	\$18,072.00
398001 Impuesto sobre nóminas y otros que se deriven de nóminas	\$191,941.00	\$0.00	\$191,941.00	\$46,011.00	\$145,930.00	\$46,011.00	\$0.00	\$145,930.00	\$27,939.00	\$27,939.00	\$18,072.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$2,708,095.00	\$0.00	\$2,708,095.00	\$1,609,029.60	\$1,099,065.40	\$310,731.60	\$1,298,298.00	\$2,397,363.40	\$138,600.60	\$138,600.60	\$172,131.00
440000 Ayudas sociales	\$2,708,095.00	\$0.00	\$2,708,095.00	\$1,609,029.60	\$1,099,065.40	\$310,731.60	\$1,298,298.00	\$2,397,363.40	\$138,600.60	\$138,600.60	\$172,131.00
442000 Becas y otras ayudas para programas de capacitación	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$0.00
444000 Ayudas sociales a actividades científicas o académicas	\$2,112,691.00	\$0.00	\$2,112,691.00	\$1,609,029.60	\$503,661.40	\$310,731.60	\$1,298,298.00	\$1,801,959.40	\$138,600.60	\$138,600.60	\$172,131.00
444001 Ayudas sociales a actividades científicas o académicas	\$2,112,691.00	\$0.00	\$2,112,691.00	\$1,609,029.60	\$503,661.40	\$310,731.60	\$1,298,298.00	\$1,801,959.40	\$138,600.60	\$138,600.60	\$172,131.00
Total	\$12,991,847.00	\$0.00	\$12,991,847.00	\$9,196,410.49	\$3,795,436.51	\$2,533,528.00	\$6,662,882.49	\$10,458,319.00	\$2,205,223.37	\$2,205,223.37	\$328,304.63


DRA. ROCÍO RUIZ DE LA BARRERA
DIRECTORA GENERAL



L.C. ARLENA A. ACOSTA LEDEZMA
TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO


L.C. MA. BASIKISA MENDOZA MALDONADO
JEFE DE DEPARTAMENTO DE CONTABILIDAD

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00
Total	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00



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L.C. MA. BASILISA MENDOZA MALDONADO
JEFE DE DEPARTAMENTO DE CONTABILIDAD



El Colegio
del Estado
de Hidalgo
Saber para construir

EL COLEGIO DEL ESTADO DE HIDALGO
Estado de Hidalgo
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa - Sector Paraestatal
| Del 01/ene/2020 Al 31/mar/2020
Egresos



Secretaría de
Educación Pública
Hidalgo crece contigo

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
TOTAL DEL GASTO	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00


DRA. ROCÍO RUIZ DE LA BARRERA
DIRECTORA GENERAL


L.C. ARLENA A. ACOSTA LEDEZMA
TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO



L.C. MA. BASILISA MENDOZA MALDONADO
JEFE DE DEPARTAMENTO DE CONTABILIDAD

EL COLEGIO DEL ESTADO DE HIDALGO
Estado de Hidalgo
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

| Del 01/ene/2020 Al 31/mar/2020

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
DESARROLLO SOCIAL	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00
EDUCACIÓN	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00
Total del Gasto	\$12,991,847.00	\$0.00	\$12,991,847.00	\$2,533,528.00	\$2,205,223.37	\$10,458,319.00



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