



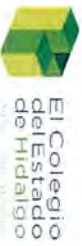
EL COLEGIO DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2020



Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$7,286,968.00	\$0.00	\$7,286,968.00	\$6,490,421.67	\$796,546.33	\$1,673,074.98	\$4,817,246.69	\$5,613,893.02	\$1,592,746.02	\$1,592,746.02	\$80,328.96
110000 Remuneraciones al personal de carácter	\$925,620.00	\$0.00	\$925,620.00	\$925,620.00	\$0.00	\$231,405.00	\$694,215.00	\$694,215.00	\$231,405.00	\$231,405.00	\$0.00
113000 Sueldos base al personal permanente	\$925,620.00	\$0.00	\$925,620.00	\$925,620.00	\$0.00	\$231,405.00	\$694,215.00	\$694,215.00	\$231,405.00	\$231,405.00	\$0.00
113001 Sueldos	\$925,620.00	\$0.00	\$925,620.00	\$925,620.00	\$0.00	\$231,405.00	\$694,215.00	\$694,215.00	\$231,405.00	\$231,405.00	\$0.00
120000 Remuneraciones al personal de carácter	\$2,754,913.00	\$0.00	\$2,754,913.00	\$1,958,366.67	\$796,546.33	\$744,500.00	\$1,213,866.67	\$2,010,413.00	\$666,500.00	\$666,500.00	\$78,000.00
121000 Honorarios asimilables a salarios	\$2,754,913.00	\$0.00	\$2,754,913.00	\$1,958,366.67	\$796,546.33	\$744,500.00	\$1,213,866.67	\$2,010,413.00	\$666,500.00	\$666,500.00	\$78,000.00
121001 Honorarios Asimilados	\$2,754,913.00	\$0.00	\$2,754,913.00	\$1,958,366.67	\$796,546.33	\$744,500.00	\$1,213,866.67	\$2,010,413.00	\$666,500.00	\$666,500.00	\$78,000.00
130000 Remuneraciones adicionales y especiales	\$3,347,783.00	\$0.00	\$3,347,783.00	\$3,347,783.00	\$0.00	\$667,017.00	\$2,680,766.00	\$2,680,766.00	\$667,017.00	\$667,017.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin	\$679,715.00	\$0.00	\$679,715.00	\$679,715.00	\$0.00	\$0.00	\$679,715.00	\$679,715.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$30,854.00	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$30,854.00	\$30,854.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$648,861.00	\$0.00	\$648,861.00	\$648,861.00	\$0.00	\$0.00	\$648,861.00	\$648,861.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$2,668,068.00	\$0.00	\$2,668,068.00	\$2,668,068.00	\$0.00	\$667,017.00	\$2,001,051.00	\$2,001,051.00	\$667,017.00	\$667,017.00	\$0.00
134001 Compensaciones	\$2,668,068.00	\$0.00	\$2,668,068.00	\$2,668,068.00	\$0.00	\$667,017.00	\$2,001,051.00	\$2,001,051.00	\$667,017.00	\$667,017.00	\$0.00
140000 Seguridad Social	\$186,972.00	\$0.00	\$186,972.00	\$186,972.00	\$0.00	\$13,832.98	\$173,139.02	\$173,139.02	\$11,504.02	\$11,504.02	\$2,328.96
141000 Aportaciones de seguridad social	\$121,932.00	\$0.00	\$121,932.00	\$121,932.00	\$0.00	\$9,026.28	\$112,905.72	\$112,905.72	\$8,299.56	\$8,299.56	\$726.72
141001 Aportaciones al ISSSTE	\$92,424.00	\$0.00	\$92,424.00	\$92,424.00	\$0.00	\$6,846.11	\$85,577.89	\$85,577.89	\$6,846.11	\$6,846.11	\$0.00
141004 Aportaciones al Seguro de Casantía en Edad	\$29,508.00	\$0.00	\$29,508.00	\$29,508.00	\$0.00	\$2,180.17	\$27,327.83	\$27,327.83	\$1,453.45	\$1,453.45	\$726.72
142000 Aportaciones a fondos de vivienda	\$46,368.00	\$0.00	\$46,368.00	\$46,368.00	\$0.00	\$3,433.36	\$42,934.64	\$42,934.64	\$2,288.90	\$2,288.90	\$1,144.46
142001 Aportaciones a FOVISSSTE	\$46,368.00	\$0.00	\$46,368.00	\$46,368.00	\$0.00	\$3,433.36	\$42,934.64	\$42,934.64	\$2,288.90	\$2,288.90	\$1,144.46
143000 Aportaciones al sistema para el retiro	\$18,672.00	\$0.00	\$18,672.00	\$18,672.00	\$0.00	\$1,373.34	\$17,298.66	\$17,298.66	\$915.56	\$915.56	\$457.78
143001 Aportaciones al S.A.R.	\$18,672.00	\$0.00	\$18,672.00	\$18,672.00	\$0.00	\$1,373.34	\$17,298.66	\$17,298.66	\$915.56	\$915.56	\$457.78
150000 Otras prestaciones sociales y económicas	\$71,680.00	\$0.00	\$71,680.00	\$71,680.00	\$0.00	\$16,320.00	\$55,360.00	\$55,360.00	\$16,320.00	\$16,320.00	\$0.00
154000 Prestaciones contractuales	\$71,680.00	\$0.00	\$71,680.00	\$71,680.00	\$0.00	\$16,320.00	\$55,360.00	\$55,360.00	\$16,320.00	\$16,320.00	\$0.00
154001 Prestaciones establecidas por condiciones generales	\$57,600.00	\$0.00	\$57,600.00	\$57,600.00	\$0.00	\$14,400.00	\$43,200.00	\$43,200.00	\$14,400.00	\$14,400.00	\$0.00
154004 Ayuda para Útiles Escolares	\$14,080.00	\$0.00	\$14,080.00	\$14,080.00	\$0.00	\$1,920.00	\$12,160.00	\$12,160.00	\$1,920.00	\$1,920.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$486,400.00	\$0.00	\$486,400.00	\$111,493.74	\$374,906.26	\$111,493.74	\$0.00	\$374,906.26	\$111,493.74	\$111,493.74	\$0.00
210000 Materiales de administración, emisión de	\$326,400.00	\$0.00	\$326,400.00	\$90,841.87	\$235,558.13	\$90,841.87	\$0.00	\$235,558.13	\$90,841.87	\$90,841.87	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$134,400.00	\$0.00	\$134,400.00	\$35,881.89	\$98,518.11	\$35,881.89	\$0.00	\$98,518.11	\$35,881.89	\$35,881.89	\$0.00
211001 Material de Oficina	\$72,000.00	\$0.00	\$72,000.00	\$24,992.02	\$47,007.98	\$24,992.02	\$0.00	\$47,007.98	\$24,992.02	\$24,992.02	\$0.00
211002 Gastos de Oficina	\$62,400.00	\$0.00	\$62,400.00	\$10,889.87	\$51,510.13	\$10,889.87	\$0.00	\$51,510.13	\$10,889.87	\$10,889.87	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías	\$72,000.00	\$0.00	\$72,000.00	\$30,000.00	\$42,000.00	\$30,000.00	\$0.00	\$42,000.00	\$30,000.00	\$30,000.00	\$0.00
214001 Material para Bienes Informáticos	\$72,000.00	\$0.00	\$72,000.00	\$30,000.00	\$42,000.00	\$30,000.00	\$0.00	\$42,000.00	\$30,000.00	\$30,000.00	\$0.00
216000 Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$24,959.98	\$25,040.02	\$24,959.98	\$0.00	\$25,040.02	\$24,959.98	\$24,959.98	\$0.00
216001 Material de Limpieza	\$50,000.00	\$0.00	\$50,000.00	\$24,959.98	\$25,040.02	\$24,959.98	\$0.00	\$25,040.02	\$24,959.98	\$24,959.98	\$0.00
217000 Materiales y útiles de enseñanza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
260000 Productos químicos, farmacéuticos y de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$108,000.00	\$0.00	\$108,000.00	\$19,050.87	\$88,949.13	\$19,050.87	\$0.00	\$88,949.13	\$19,050.87	\$19,050.87	\$0.00
261000 Combustibles, lubricantes y aditivos	\$108,000.00	\$0.00	\$108,000.00	\$19,050.87	\$88,949.13	\$19,050.87	\$0.00	\$88,949.13	\$19,050.87	\$19,050.87	\$0.00
261001 Combustibles y Lubricantes vehiculares y equipos	\$108,000.00	\$0.00	\$108,000.00	\$19,050.87	\$88,949.13	\$19,050.87	\$0.00	\$88,949.13	\$19,050.87	\$19,050.87	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$1,601.00	\$38,399.00	\$1,601.00	\$0.00	\$38,399.00	\$1,601.00	\$1,601.00	\$0.00
296000 Refacciones y accesorios menores de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$1,601.00	\$38,399.00	\$1,601.00	\$0.00	\$38,399.00	\$1,601.00	\$1,601.00	\$0.00
296001 Refacciones	\$40,000.00	\$0.00	\$40,000.00	\$1,601.00	\$38,399.00	\$1,601.00	\$0.00	\$38,399.00	\$1,601.00	\$1,601.00	\$0.00



EL COLEGIO DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2020



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$2,510,384.00	\$0.00	\$2,510,384.00	\$985,465.48	\$1,524,918.52	\$438,227.68	\$547,237.80	\$2,072,156.32	\$362,383.01	\$362,383.01	\$75,844.67
310000 Servicios Básicos	\$69,000.00	\$0.00	\$69,000.00	\$6,694.84	\$62,305.16	\$6,694.84	\$0.00	\$62,305.16	\$6,694.84	\$6,694.84	\$0.00
311000 Energía eléctrica	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$6,423.00	\$23,577.00	\$6,423.00	\$0.00	\$23,577.00	\$6,423.00	\$6,423.00	\$0.00
314001 Servicio Telefónico Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$6,423.00	\$23,577.00	\$6,423.00	\$0.00	\$23,577.00	\$6,423.00	\$6,423.00	\$0.00
318000 Servicios postales y telegráficos	\$3,000.00	\$0.00	\$3,000.00	\$271.84	\$2,728.16	\$271.84	\$0.00	\$2,728.16	\$271.84	\$271.84	\$0.00
318001 Servicio Postal	\$3,000.00	\$0.00	\$3,000.00	\$271.84	\$2,728.16	\$271.84	\$0.00	\$2,728.16	\$271.84	\$271.84	\$0.00
320000 Servicios de arrendamiento	\$833,000.00	-\$2,594.00	\$830,406.00	\$657,650.40	\$172,755.60	\$164,412.60	\$493,237.80	\$655,993.40	\$164,412.60	\$164,412.60	\$0.00
322000 Arrendamiento de edificios	\$720,000.00	-\$2,594.00	\$717,406.00	\$639,650.40	\$77,755.60	\$159,912.60	\$479,737.80	\$557,493.40	\$159,912.60	\$159,912.60	\$0.00
322001 Arrendamiento de edificios	\$720,000.00	-\$2,594.00	\$717,406.00	\$639,650.40	\$77,755.60	\$159,912.60	\$479,737.80	\$557,493.40	\$159,912.60	\$159,912.60	\$0.00
323000 Arrendamiento de mobiliario y equipo de arrendamiento de Equipo de Fotocopiado	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	\$13,500.00	\$4,500.00	\$4,500.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$4,500.00	\$13,500.00	\$13,500.00	\$4,500.00	\$4,500.00	\$0.00
327000 Arrendamiento de activos intangibles	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$40,000.00	\$0.00	\$40,000.00	\$4,357.23	\$35,642.77	\$4,357.23	\$0.00	\$35,642.77	\$4,357.23	\$4,357.23	\$0.00
345000 Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$4,357.23	\$35,642.77	\$4,357.23	\$0.00	\$35,642.77	\$4,357.23	\$4,357.23	\$0.00
345001 Seguros	\$40,000.00	\$0.00	\$40,000.00	\$4,357.23	\$35,642.77	\$4,357.23	\$0.00	\$35,642.77	\$4,357.23	\$4,357.23	\$0.00
350000 Servicios de instalación, reparación,	\$132,000.00	\$0.00	\$132,000.00	\$72,300.00	\$59,700.00	\$18,300.00	\$54,000.00	\$113,700.00	\$18,300.00	\$18,300.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
355001 Mantenimiento de Vehículos	\$20,000.00	\$0.00	\$20,000.00	\$300.00	\$19,700.00	\$300.00	\$0.00	\$19,700.00	\$300.00	\$300.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$18,000.00	\$54,000.00	\$54,000.00	\$18,000.00	\$18,000.00	\$0.00
358001 Servicio de Limpieza y Manejo de Desechos	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$18,000.00	\$54,000.00	\$54,000.00	\$18,000.00	\$18,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$30,000.00	\$2,594.00	\$32,594.00	\$17,594.00	\$15,000.00	\$17,594.00	\$0.00	\$15,000.00	\$17,594.00	\$17,594.00	\$0.00
361000 Difusión por radio, televisión y otros medios de	\$30,000.00	\$2,594.00	\$32,594.00	\$17,594.00	\$15,000.00	\$17,594.00	\$0.00	\$15,000.00	\$17,594.00	\$17,594.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$30,000.00	\$2,594.00	\$32,594.00	\$17,594.00	\$15,000.00	\$17,594.00	\$0.00	\$15,000.00	\$17,594.00	\$17,594.00	\$0.00
370000 Servicios de traslado y viáticos	\$32,384.00	\$0.00	\$32,384.00	\$3,730.00	\$28,654.00	\$3,730.00	\$0.00	\$28,654.00	\$3,730.00	\$3,730.00	\$0.00
372000 Pasajes terrestres	\$14,384.00	\$16.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$0.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
372001 Pasajes terrestres	\$14,384.00	\$16.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$0.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
375000 Viáticos en el país	\$18,000.00	-\$16.00	\$17,984.00	\$130.00	\$17,854.00	\$130.00	\$0.00	\$17,854.00	\$130.00	\$130.00	\$0.00
375001 Viáticos en el país	\$18,000.00	-\$16.00	\$17,984.00	\$130.00	\$17,854.00	\$130.00	\$0.00	\$17,854.00	\$130.00	\$130.00	\$0.00
380000 Servicios oficiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



EL COLEGIO DEL ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2020



OBJETO DEL GASTO	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000 Otros servicios generales	\$1,184,000.00	\$0.00	\$1,184,000.00	\$223,139.01	\$960,860.99	\$223,139.01	\$0.00	\$960,860.99	\$147,294.34	\$147,294.34	\$75,844.67
392000 Impuestos y derechos	\$992,059.00	\$0.00	\$992,059.00	\$177,128.01	\$814,930.99	\$177,128.01	\$0.00	\$814,930.99	\$119,355.34	\$119,355.34	\$57,772.67
392001 Pago de ISR	\$967,059.00	\$0.00	\$967,059.00	\$173,318.01	\$793,740.99	\$173,318.01	\$0.00	\$793,740.99	\$115,545.34	\$115,545.34	\$57,772.67
392006 Pago de derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,810.00	\$21,190.00	\$3,810.00	\$0.00	\$21,190.00	\$3,810.00	\$3,810.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de Impuesto sobre nóminas y otros que se derivan de	\$191,941.00	\$0.00	\$191,941.00	\$46,011.00	\$145,930.00	\$46,011.00	\$0.00	\$145,930.00	\$27,939.00	\$27,939.00	\$18,072.00
398001 Impuesto sobre nóminas y otros que se derivan de	\$191,941.00	\$0.00	\$191,941.00	\$46,011.00	\$145,930.00	\$46,011.00	\$0.00	\$145,930.00	\$27,939.00	\$27,939.00	\$18,072.00
400000 TRANSFERENCIAS, ASIGNACIONES,	\$2,708,095.00	\$0.00	\$2,708,095.00	\$1,609,029.60	\$1,099,065.40	\$310,731.60	\$1,298,298.00	\$2,397,363.40	\$138,600.60	\$138,600.60	\$172,131.00
440000 Ayudas sociales	\$2,708,095.00	\$0.00	\$2,708,095.00	\$1,609,029.60	\$1,099,065.40	\$310,731.60	\$1,298,298.00	\$2,397,363.40	\$138,600.60	\$138,600.60	\$172,131.00
442000 Becas y otras ayudas para programas de capacitación	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$0.00
442001 Becas	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$595,404.00	\$0.00	\$0.00	\$0.00
444000 Ayudas sociales a actividades científicas o	\$2,112,691.00	\$0.00	\$2,112,691.00	\$1,609,029.60	\$503,661.40	\$310,731.60	\$1,298,298.00	\$1,801,959.40	\$138,600.60	\$138,600.60	\$172,131.00
444001 Ayudas sociales a actividades científicas o	\$2,112,691.00	\$0.00	\$2,112,691.00	\$1,609,029.60	\$503,661.40	\$310,731.60	\$1,298,298.00	\$1,801,959.40	\$138,600.60	\$138,600.60	\$172,131.00
Total	\$12,991,847.00	\$0.00	\$12,991,847.00	\$9,196,410.49	\$3,795,436.51	\$2,533,528.00	\$6,662,882.49	\$10,458,319.00	\$2,205,223.37	\$2,205,223.37	\$328,304.63

DRA. ROJO RUIZ DE LA BARRERA
DIRECTORA GENERAL

L.C. ARENAL AGOSTA LEDEZMA
TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO

L.C. MA. BASILISA MENDOZA MALDONADO
JEFE DE DEPARTAMENTO DE CONTABILIDAD