

EL COLEGIO DEL ESTADO DE HIDALGO (a)  
Proyecciones de Egresos - LDF  
(PESOS)  
(CIFRAS NOMINALES)

Concepto (b)	Año en Cuestión 2020 (de proyecto de presupuesto) (c)	2021 (d)	2022 (d)	2023 (d)	2024 (d)	2025 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$12,991,847.00</b>	<b>\$13,527,111.10</b>	<b>\$14,084,428.07</b>	<b>\$14,664,706.51</b>	<b>\$15,268,892.42</b>	<b>\$15,897,970.79</b>
A. Servicios Personales	\$7,286,968.00	\$7,587,191.08	\$7,899,783.35	\$8,225,254.43	\$8,564,134.91	\$8,916,977.27
B. Materiales y Suministros	\$486,400.00	\$506,439.68	\$527,304.99	\$549,029.96	\$571,649.99	\$595,201.97
C. Servicios Generales	\$2,510,384.00	\$2,613,811.82	\$2,721,500.87	\$2,833,626.70	\$2,950,372.12	\$3,071,927.46
D. Transferencias, Asignaciones, Subsidios y Otras	\$2,708,095.00	\$2,819,668.51	\$2,935,838.86	\$3,056,795.42	\$3,182,735.39	\$3,313,864.09
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Total de Egresos Projectados (3 = 1 + 2)</b>	<b>\$12,991,847.00</b>	<b>\$13,527,111.10</b>	<b>\$14,084,428.07</b>	<b>\$14,664,706.51</b>	<b>\$15,268,892.42</b>	<b>\$15,897,970.79</b>