

(PESOS)

| Concepto (b)  | 2013 (c)               | 2014 (c)               | 2015 (c)               | 2016 (c)               | 2017 (d)               | 2018 (d)               |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)</b>                                 | <b>\$12,982,877.68</b> | <b>\$12,929,270.25</b> | <b>\$13,109,551.12</b> | <b>\$18,025,115.52</b> | <b>\$13,957,660.00</b> | <b>\$14,781,246.79</b> |
| A. Impuestos  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B. Cuotas y Aportaciones de Seguridad Social  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Contribuciones de Mejoras  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Derechos   | \$1,800,080.00         | \$1,873,080.00         | \$2,975,421.12         | \$5,673,045.86         | \$3,735,832.00         | \$1,659,580.00         |
| E. Productos  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| F. Aprovechamientos   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| G. Ingresos por Ventas de Bienes y Servicios  | \$972,550.00           | \$811,239.25           | \$7,448.00             | \$0.00                 | \$0.00                 | \$0.00                 |
| H. Participaciones  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| I. Incentivos Derivados de la Colaboración Fiscal   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| J. Transferencias   | \$10,204,837.00        | \$10,244,951.00        | \$10,126,682.00        | \$10,031,180.00        | \$9,945,828.00         | \$9,799,253.00         |
| K. Convenios  | \$0.00                 | \$0.00                 | \$0.00                 | \$2,320,889.66         | \$276,000.00           | \$3,322,413.79         |
| L. Otros Ingresos de Libre Disposición  | \$5,410.68             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)</b>  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Aportaciones   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| B. Convenios  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| C. Fondos Distintos de Aportaciones   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| E. Otras Transferencias Federales Etiquetadas   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>3. Ingresos Derivados de Financiamientos (3=A)</b>   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Ingresos Derivados de Financiamientos  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>4. Total de Resultados de Ingresos (4=1+2+3)</b>   | <b>\$12,982,877.68</b> | <b>\$12,929,270.25</b> | <b>\$13,109,551.12</b> | <b>\$18,025,115.52</b> | <b>\$13,957,660.00</b> | <b>\$14,781,246.79</b> |
| <b>Datos Informativos</b>   |                        |                        |                        |                        |                        |                        |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>3. Ingresos Derivados de Financiamiento (3 = 1 + 2)</b>  | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

Elaboró

L.E. Berenice Ascencio González

Titular de la Unidad de Normatividad, Programación y  
Gestión Presupuestal

Elaboró

L.C. Arleña Alejandra Acosta Ledezma

Titular de la Unidad de Apoyo Administrativo

Autorizó

Dra. Rocío Ruiz de la Barrera

Dirección General