



EL COLEGIO DEL ESTADO DE HIDALGO
Estado de Hidalgo
Estado Analítico de Ingresos
Del 01 de enero al 31 de marzo 2016



Rubros de los Ingresos	Estimado	Ampliaciones / (Reducciones)	Ingreso			Diferencia
			Modificado	Devenidos	Recaudado	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$1,077,170.00	\$2,079,235.52	\$3,156,405.52	\$2,079,235.52	\$2,079,235.52	1,002,065.52
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-30.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$988,000.00	\$341,219.41	\$929,219.41	\$861,923.41	\$861,923.41	273,923.41
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$11,686,300.00	\$2,420,454.93	\$14,116,834.93	\$5,245,733.93	\$5,245,733.93	-4,450,628.07

Estado Analítico de Ingresos por Fuente de Financiamiento


Ingresos del Gobierno	Estimado	Ampliaciones / (Reducciones)	Ingreso			Diferencia
			Modificado	Devenidos	Recaudado	
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$1,077,170.00	\$2,079,235.52	\$3,156,405.52	\$2,079,235.52	\$2,079,235.52	1,002,065.52
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-30.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$988,000.00	\$341,219.41	\$929,219.41	\$861,923.41	\$861,923.41	273,923.41
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$10,031,190.00	\$0.00	\$10,031,190.00	\$2,304,595.00	\$2,304,595.00	-7,726,595.00
Total	\$11,686,300.00	\$2,420,454.93	\$14,116,834.93	\$5,245,733.93	\$5,245,733.93	-4,450,628.07

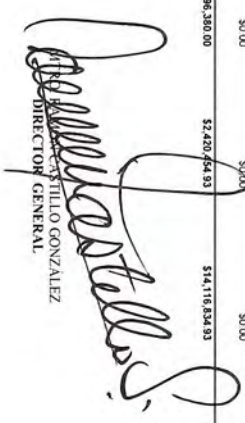
Ingresos de Organismos y Empresas

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$10,031,190.00	\$0.00	\$10,031,190.00	\$2,304,595.00	\$2,304,595.00	-7,726,595.00
Total	\$11,686,300.00	\$2,420,454.93	\$14,116,834.93	\$5,245,733.93	\$5,245,733.93	-4,450,628.07

Ingresos Derivados de Financiamiento

INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$11,686,300.00	\$2,420,454.93	\$14,116,834.93	\$5,245,733.93	\$5,245,733.93	-4,450,628.07


 L.C. ARLEN MARTÍNEZ VEDEZA
 TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO


 L.C. MA BASILSA MENDOZA MALDONADO
 DIRECTOR GENERAL


 L.C. MA BASILSA MENDOZA MALDONADO
 RESPONSABLE DE CONTABILIDAD