

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>100000 SERVICIOS PERSONALES</b>	<b>\$6,551,136.00</b>	<b>\$235,797.82</b>	<b>\$6,786,933.82</b>	<b>\$4,731,001.68</b>	<b>\$2,055,932.14</b>	<b>\$2,609,798.56</b>	<b>\$2,121,203.12</b>	<b>\$4,177,135.26</b>	<b>\$2,540,745.84</b>	<b>\$2,540,745.84</b>	<b>\$69,052.72</b>
110000 Remuneraciones al personal de carácter permanente	\$277,104.00	\$0.00	\$277,104.00	\$277,104.00	\$0.00	\$116,253.06	\$160,850.94	\$160,850.94	\$116,253.06	\$116,253.06	\$0.00
113000 Sueldos base al personal permanente	\$277,104.00	\$0.00	\$277,104.00	\$277,104.00	\$0.00	\$116,253.06	\$160,850.94	\$160,850.94	\$116,253.06	\$116,253.06	\$0.00
113001 Sueldos	\$277,104.00	\$0.00	\$277,104.00	\$277,104.00	\$0.00	\$116,253.06	\$160,850.94	\$160,850.94	\$116,253.06	\$116,253.06	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$4,062,084.00	\$235,797.82	\$4,297,881.82	\$2,914,453.68	\$1,383,428.14	\$2,043,755.68	\$870,698.00	\$2,254,126.14	\$1,978,506.20	\$1,978,506.20	\$65,249.48
121000 Honorarios asimilables a salarios	\$4,062,084.00	\$235,797.82	\$4,297,881.82	\$2,914,453.68	\$1,383,428.14	\$2,043,755.68	\$870,698.00	\$2,254,126.14	\$1,978,506.20	\$1,978,506.20	\$65,249.48
121001 Honorarios Asimilados	\$4,062,084.00	\$235,797.82	\$4,297,881.82	\$2,914,453.68	\$1,383,428.14	\$2,043,755.68	\$870,698.00	\$2,254,126.14	\$1,978,506.20	\$1,978,506.20	\$65,249.48
130000 Remuneraciones adicionales y especiales	\$2,119,152.00	\$0.00	\$2,119,152.00	\$1,446,648.00	\$672,504.00	\$404,764.13	\$1,041,883.87	\$1,714,387.87	\$404,764.13	\$404,764.13	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$944,028.00	\$0.00	\$944,028.00	\$271,524.00	\$672,504.00	\$0.00	\$271,524.00	\$944,028.00	\$0.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$927,600.00	\$0.00	\$927,600.00	\$92,760.00	\$0.00	\$0.00	\$927,600.00	\$927,600.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$934,752.00	\$0.00	\$934,752.00	\$262,248.00	\$672,504.00	\$0.00	\$262,248.00	\$934,752.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$1,175,124.00	\$0.00	\$1,175,124.00	\$1,175,124.00	\$0.00	\$404,764.13	\$770,359.87	\$770,359.87	\$404,764.13	\$404,764.13	\$0.00
134001 Compensaciones	\$1,175,124.00	\$0.00	\$1,175,124.00	\$1,175,124.00	\$0.00	\$404,764.13	\$770,359.87	\$770,359.87	\$404,764.13	\$404,764.13	\$0.00
140000 Seguridad Social	\$55,980.00	\$0.00	\$55,980.00	\$55,980.00	\$0.00	\$23,755.69	\$32,224.31	\$32,224.31	\$19,952.45	\$19,952.45	\$3,803.24
141000 Aportaciones de seguridad social	\$36,504.00	\$0.00	\$36,504.00	\$36,504.00	\$0.00	\$15,556.97	\$20,947.03	\$20,947.03	\$14,370.21	\$14,370.21	\$1,186.76
141001 Aportaciones al ISSSTE	\$27,672.00	\$0.00	\$27,672.00	\$27,672.00	\$0.00	\$11,838.27	\$15,833.73	\$15,833.73	\$11,838.27	\$11,838.27	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$8,832.00	\$0.00	\$8,832.00	\$8,832.00	\$0.00	\$5,113.30	\$5,113.30	\$5,113.30	\$2,531.94	\$2,531.94	\$1,186.76
142000 Aportaciones a fondos de vivienda	\$13,908.00	\$0.00	\$13,908.00	\$13,908.00	\$0.00	\$5,856.24	\$8,051.76	\$8,051.76	\$3,987.32	\$3,987.32	\$1,868.92
142001 Aportaciones a FOVISSSTE	\$13,908.00	\$0.00	\$13,908.00	\$13,908.00	\$0.00	\$5,856.24	\$8,051.76	\$8,051.76	\$3,987.32	\$3,987.32	\$1,868.92
143000 Aportaciones al sistema para el retiro	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$2,342.48	\$3,225.52	\$3,225.52	\$1,594.92	\$1,594.92	\$747.56
143001 Aportaciones al S.A.R.	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$2,342.48	\$3,225.52	\$3,225.52	\$1,594.92	\$1,594.92	\$747.56
150000 Otras prestaciones sociales y económicas	\$36,816.00	\$0.00	\$36,816.00	\$36,816.00	\$0.00	\$21,270.00	\$15,546.00	\$15,546.00	\$21,270.00	\$21,270.00	\$0.00
154000 Prestaciones contractuales	\$36,816.00	\$0.00	\$36,816.00	\$36,816.00	\$0.00	\$21,270.00	\$15,546.00	\$15,546.00	\$21,270.00	\$21,270.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de trabajo	\$28,800.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00
154004 Ayuda para Útiles Escolares	\$8,016.00	\$0.00	\$8,016.00	\$8,016.00	\$0.00	\$6,870.00	\$1,146.00	\$1,146.00	\$6,870.00	\$6,870.00	\$0.00
200000 MATERIALES Y SUMINISTROS	<b>\$387,841.00</b>	<b>\$56,206.29</b>	<b>\$444,047.29</b>	<b>\$144,853.10</b>	<b>\$299,194.19</b>	<b>\$144,853.10</b>	<b>\$0.00</b>	<b>\$299,194.19</b>	<b>\$144,853.10</b>	<b>\$144,853.10</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$203,774.00	-\$8,206.80	\$195,567.20	\$97,441.88	\$98,125.32	\$97,441.88	\$0.00	\$98,125.32	\$97,441.88	\$97,441.88	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$51,774.00	\$17,369.66	\$69,143.66	\$29,992.47	\$39,151.19	\$29,992.47	\$0.00	\$29,992.47	\$29,992.47	\$29,992.47	\$0.00
211001 Material de Oficina	\$23,274.00	\$25,401.80	\$48,675.80	\$26,709.72	\$21,966.08	\$26,709.72	\$0.00	\$21,966.08	\$26,709.72	\$26,709.72	\$0.00
211002 Gastos de Oficina	\$28,500.00	-\$8,032.14	\$20,467.86	\$17,185.11	\$17,185.11	\$17,185.11	\$0.00	\$17,185.11	\$17,185.11	\$17,185.11	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$14,250.00	\$32,175.00	\$46,425.00	\$11,702.81	\$25,722.19	\$11,702.81	\$0.00	\$25,722.19	\$11,702.81	\$11,702.81	\$0.00
214001 Material para Bienes Informáticos	\$14,250.00	\$21,120.00	\$35,370.00	\$10,264.61	\$25,105.39	\$10,264.61	\$0.00	\$25,105.39	\$10,264.61	\$10,264.61	\$0.00
214002 Materiales de Grabación	\$0.00	\$2,055.00	\$2,055.00	\$1,438.20	\$616.80	\$1,438.20	\$0.00	\$616.80	\$1,438.20	\$1,438.20	\$0.00
215000 Material impreso e información digital	\$104,500.00	-\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$104,500.00	-\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$4,750.00	\$326.35	\$5,076.35	\$326.35	\$4,750.00	\$326.35	\$0.00	\$4,750.00	\$326.35	\$326.35	\$0.00
216001 Material de Limpieza	\$4,750.00	\$326.35	\$5,076.35	\$326.35	\$4,750.00	\$326.35	\$0.00	\$4,750.00	\$326.35	\$326.35	\$0.00
217000 Materiales y útiles de enseñanza	\$28,500.00	\$55,406.29	\$83,906.29	\$55,404.35	\$28,501.94	\$55,404.35	\$0.00	\$28,501.94	\$55,404.35	\$55,404.35	\$0.00
217001 Material Didáctico	\$28,500.00	\$55,406.29	\$83,906.29	\$55,404.35	\$28,501.94	\$55,404.35	\$0.00	\$28,501.94	\$55,404.35	\$55,404.35	\$0.00
218000 Materiales para el registro e identificación de bienes y personas	\$0.00	\$15.90	\$15.90	\$15.90	\$15.90	\$15.90	\$0.00	\$15.90	\$15.90	\$15.90	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$15.90	\$15.90	\$15.90	\$15.90	\$15.90	\$0.00	\$15.90	\$15.90	\$15.90	\$0.00
230000 Materias primas y materiales de producción y comercialización	\$0.00	\$3,590.03	\$3,590.03	\$3,590.03	\$0.00	\$3,590.03	\$0.00	\$3,590.03	\$3,590.03	\$3,590.03	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$3,590.03	\$3,590.03	\$3,590.03	\$0.00	\$3,590.03	\$0.00	\$3,590.03	\$3,590.03	\$3,590.03	\$0.00
231004 Productos de madera	\$0.00	\$3,590.03	\$3,590.03	\$3,590.03	\$0.00	\$3,590.03	\$0.00	\$3,590.03	\$3,590.03	\$3,590.03	\$0.00
240000 Materiales y artículos de construcción y de reparación	<b>\$32,300.00</b>	<b>\$42,834.10</b>	<b>\$75,134.10</b>	<b>\$2,420.68</b>	<b>\$72,713.42</b>	<b>\$2,420.68</b>	<b>\$0.00</b>	<b>\$72,713.42</b>	<b>\$2,420.68</b>	<b>\$2,420.68</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$0.00	\$22,850.00	\$22,850.00	\$2,180.68	\$20,669.32	\$2,180.68	\$0.00	\$20,669.32	\$2,180.68	\$2,180.68	\$0.00
247001 Artículos metálicos para la construcción	\$0.00	\$22,850.00	\$22,850.00	\$2,180.68	\$20,669.32	\$2,180.68	\$0.00	\$20,669.32	\$2,180.68	\$2,180.68	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$19,984.10	\$19,984.10	\$240.00	\$19,744.10	\$240.00	\$0.00	\$19,744.10	\$240.00	\$240.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$19,984.10	\$19,984.10	\$240.00	\$19,744.10	\$240.00	\$0.00	\$19,744.10	\$240.00	\$240.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	<b>\$1,667.00</b>	<b>\$22,812.95</b>	<b>\$24,479.95</b>	<b>\$2,812.95</b>	<b>\$21,667.00</b>	<b>\$2,812.95</b>	<b>\$0.00</b>	<b>\$21,667.00</b>	<b>\$2,812.95</b>	<b>\$2,812.95</b>	<b>\$0.00</b>
253000 Medicinas y productos farmacéuticos	\$1,667.00	\$2,812.95	\$4,479.95	\$2,812.95	\$1,667.00	\$2,812.95	\$0.00	\$1,667.00	\$2,812.95	\$2,812.95	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$1,667.00	\$2,812.95	\$4,479.95	\$2,812.95	\$1,667.00	\$2,812.95	\$0.00	\$1,667.00	\$2,812.95	\$2,812.95	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	<b>\$119,700.00</b>	<b>\$800.00</b>	<b>\$120,500.00</b>	<b>\$29,961.55</b>	<b>\$90,538.45</b>	<b>\$29,961.55</b>	<b>\$0.00</b>	<b>\$90,538.45</b>	<b>\$29,961.55</b>	<b>\$29,961.55</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$119,700.00	\$800.00	\$120,500.00	\$29,961.55	\$90,538.45	\$29,961.55	\$0.00	\$90,538.45	\$29,961.55	\$29,961.55	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$119,700.00	\$800.00	\$120,500.00	\$29,961.55	\$90,538.45	\$29,961.55	\$0.00	\$90,538.45	\$29,961.55	\$29,961.55	\$0.00
290000 Herramientas, refacciones y accesorios menores	<b>\$30,400.00</b>	<b>-\$5,623.99</b>	<b>\$24,776.01</b>	<b>\$8,626.01</b>	<b>\$16,150.00</b>	<b>\$8,626.01</b>	<b>\$0.00</b>	<b>\$16,150.00</b>	<b>\$8,626.01</b>	<b>\$8,626.01</b>	<b>\$0.00</b>
291000 Herramientas menores	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$28,500.00	-\$5,623.99	\$22,876.01	\$8,626.01	\$14,250.00	\$8,626.01	\$0.00	\$14,250.00	\$8,626.01	\$8,626.01	\$0.00
296001 Refacciones	\$28,500.00	-\$5,623.99	\$22,876.01	\$8,626.01	\$14,250.00	\$8,626.01	\$0.00	\$14,250.00	\$8,626.01	\$8,626.01	\$0.00
300000 SERVICIOS GENERALES	<b>\$1,869,919.00</b>	<b>\$399,522.18</b>	<b>\$2,269,441.18</b>	<b>\$1,327,209.00</b>	<b>\$942,232.18</b>	<b>\$866,670.42</b>	<b>\$480,538.58</b>	<b>\$1,402,770.76</b>	<b>\$851,635.69</b>	<b>\$844,693.29</b>	<b>\$21,977.13</b>
310000 Servicios básicos	<b>\$135,008.00</b>	<b>\$1,273.00</b>	<b>\$136,281.00</b>	<b>\$56,051.25</b>	<b>\$80,229.75</b>	<b>\$56,051.25</b>	<b>\$0.00</b>	<b>\$80,229.75</b>	<b>\$56,051.25</b>	<b>\$56,051.25</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$48,000.00	\$674.00	\$48,67								



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$35,000.00	\$307,149.90	\$342,149.90	\$179,639.18	\$162,510.72	\$101,687.18	\$77,952.00	\$240,462.72	\$101,687.18	\$101,687.18	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
334000	Servicio de capacitación	\$0.00	\$21,500.00	\$21,500.00	\$7,180.01	\$14,319.99	\$7,180.01	\$0.00	\$14,319.99	\$7,180.01	\$7,180.01	\$0.00
334001	Capacitación	\$0.00	\$21,500.00	\$21,500.00	\$7,180.01	\$14,319.99	\$7,180.01	\$0.00	\$14,319.99	\$7,180.01	\$7,180.01	\$0.00
338000	Servicios de vigilancia	\$0.00	\$156,000.00	\$156,000.00	\$142,912.00	\$13,088.00	\$64,960.00	\$77,952.00	\$91,040.00	\$64,960.00	\$64,960.00	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$156,000.00	\$156,000.00	\$142,912.00	\$13,088.00	\$64,960.00	\$77,952.00	\$91,040.00	\$64,960.00	\$64,960.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$129,649.90	\$129,649.90	\$29,547.17	\$100,102.73	\$29,547.17	\$0.00	\$100,102.73	\$29,547.17	\$29,547.17	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$129,649.90	\$129,649.90	\$29,547.17	\$100,102.73	\$29,547.17	\$0.00	\$100,102.73	\$29,547.17	\$29,547.17	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$41,750.00	\$0.00	\$41,750.00	\$9,663.02	\$32,086.98	\$9,663.02	\$0.00	\$32,086.98	\$9,663.02	\$4,483.82	\$5,179.20
345000	Seguro de bienes patrimoniales	\$41,750.00	\$0.00	\$41,750.00	\$9,663.02	\$32,086.98	\$9,663.02	\$0.00	\$32,086.98	\$9,663.02	\$4,483.82	\$5,179.20
345001	Seguros	\$41,750.00	\$0.00	\$41,750.00	\$9,663.02	\$32,086.98	\$9,663.02	\$0.00	\$32,086.98	\$9,663.02	\$4,483.82	\$5,179.20
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$233,140.00	-\$153,742.66	\$79,397.34	\$62,091.15	\$17,306.19	\$33,091.17	\$28,999.98	\$46,306.17	\$33,091.17	\$31,327.97	\$1,763.20
351000	Conservación y mantenimiento menor de inmuebles	\$212,040.00	-\$153,742.66	\$58,297.34	\$58,289.96	\$7.38	\$29,289.98	\$28,999.98	\$29,007.36	\$29,289.98	\$29,289.98	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$212,040.00	-\$153,742.66	\$58,297.34	\$58,289.96	\$7.38	\$29,289.98	\$28,999.98	\$29,007.36	\$29,289.98	\$29,289.98	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$17,100.00	\$0.00	\$17,100.00	\$2,037.99	\$15,062.01	\$2,037.99	\$0.00	\$15,062.01	\$2,037.99	\$2,037.99	\$0.00
355001	Mantenimiento de Vehículos	\$17,100.00	\$0.00	\$17,100.00	\$2,037.99	\$15,062.01	\$2,037.99	\$0.00	\$15,062.01	\$2,037.99	\$2,037.99	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$4,000.00	\$0.00	\$4,000.00	\$1,763.20	\$2,236.80	\$1,763.20	\$0.00	\$2,236.80	\$1,763.20	\$0.00	\$1,763.20
358001	Servicio de Lavandería Limpieza y Fumigación	\$4,000.00	\$0.00	\$4,000.00	\$1,763.20	\$2,236.80	\$1,763.20	\$0.00	\$2,236.80	\$1,763.20	\$0.00	\$1,763.20
360000	Servicios de comunicación social y publicidad	\$100,470.00	\$110,638.00	\$211,108.00	\$1,403.75	\$209,704.25	\$1,403.75	\$0.00	\$209,704.25	\$1,403.75	\$1,403.75	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$100,470.00	\$110,638.00	\$211,108.00	\$1,403.75	\$209,704.25	\$1,403.75	\$0.00	\$209,704.25	\$1,403.75	\$1,403.75	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$638.00	\$638.00	\$0.00	\$638.00	\$0.00	\$0.00	\$638.00	\$0.00	\$638.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$100,470.00	\$110,000.00	\$210,470.00	\$765.75	\$209,704.25	\$765.75	\$0.00	\$209,704.25	\$765.75	\$765.75	\$0.00
370000	Servicios de traslado y viáticos	\$30,589.00	\$103,288.28	\$133,877.28	\$109,782.99	\$24,094.29	\$109,782.99	\$0.00	\$24,094.29	\$109,782.99	\$109,782.99	\$0.00
371000	Pasajes aéreos	\$0.00	\$40,514.22	\$40,514.22	\$40,514.00	\$0.22	\$40,514.00	\$0.00	\$0.22	\$40,514.00	\$40,514.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$40,514.22	\$40,514.22	\$40,514.00	\$0.22	\$40,514.00	\$0.00	\$0.22	\$40,514.00	\$40,514.00	\$0.00
372000	Pasajes terrestres	\$11,400.00	\$21,451.67	\$32,851.67	\$25,282.60	\$7,569.07	\$25,282.60	\$0.00	\$7,569.07	\$25,282.60	\$25,282.60	\$0.00
372001	Pasajes terrestres	\$11,400.00	\$21,451.67	\$32,851.67	\$25,282.60	\$7,569.07	\$25,282.60	\$0.00	\$7,569.07	\$25,282.60	\$25,282.60	\$0.00
375000	Viáticos en el país	\$19,189.00	\$41,322.39	\$60,511.39	\$43,986.39	\$16,525.00	\$43,986.39	\$0.00	\$16,525.00	\$43,986.39	\$43,986.39	\$0.00
375001	Viáticos en el país	\$19,189.00	\$41,322.39	\$60,511.39	\$43,986.39	\$16,525.00	\$43,986.39	\$0.00	\$16,525.00	\$43,986.39	\$43,986.39	\$0.00
380000	Servicios oficiales	\$221,717.00	-\$30,100.00	\$191,617.00	\$83,249.01	\$108,367.99	\$83,249.01	\$0.00	\$108,367.99	\$83,249.01	\$83,249.01	\$0.00
382000	Gastos de orden social y cultural	\$13,191.00	\$0.00	\$13,191.00	\$4,601.01	\$8,589.99	\$4,601.01	\$0.00	\$8,589.99	\$4,601.01	\$4,601.01	\$0.00
382001	Gastos de orden social	\$13,191.00	\$0.00	\$13,191.00	\$4,601.01	\$8,589.99	\$4,601.01	\$0.00	\$8,589.99	\$4,601.01	\$4,601.01	\$0.00
383000	Congresos y convenciones	\$208,526.00	-\$30,100.00	\$178,426.00	\$78,648.00	\$99,778.00	\$78,648.00	\$0.00	\$99,778.00	\$78,648.00	\$78,648.00	\$0.00
383001	Congresos, Convenciones	\$208,526.00	-\$30,100.00	\$178,426.00	\$78,648.00	\$99,778.00	\$78,648.00	\$0.00	\$99,778.00	\$78,648.00	\$78,648.00	\$0.00
390000	Otros servicios generales	\$372,837.00	\$64,140.00	\$436,977.00	\$167,937.45	\$269,039.55	\$142,236.45	\$25,701.00	\$294,740.55	\$127,201.72	\$127,201.72	\$15,034.73
392000	Impuestos y derechos	\$309,682.00	\$26,000.00	\$335,682.00	\$108,153.45	\$227,528.55	\$108,153.45	\$0.00	\$227,528.55	\$95,044.72	\$95,044.72	\$13,108.73
392001	Pago de ISR	\$299,232.00	\$0.00	\$299,232.00	\$88,419.45	\$210,812.55	\$88,419.45	\$0.00	\$210,812.55	\$75,310.72	\$75,310.72	\$13,108.73
392005	Pago de otros impuestos	\$7,600.00	\$0.00	\$7,600.00	\$5,527.00	\$2,073.00	\$5,527.00	\$0.00	\$2,073.00	\$2,073.00	\$2,073.00	\$0.00
392006	Pago de derechos	\$2,850.00	\$26,000.00	\$28,850.00	\$17,661.00	\$11,189.00	\$17,661.00	\$0.00	\$11,189.00	\$17,661.00	\$17,661.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$63,155.00	\$19,000.00	\$82,155.00	\$40,644.00	\$41,511.00	\$26,427.00	\$14,217.00	\$55,728.00	\$24,501.00	\$24,501.00	\$1,926.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$63,155.00	\$19,000.00	\$82,155.00	\$40,644.00	\$41,511.00	\$26,427.00	\$14,217.00	\$55,728.00	\$24,501.00	\$24,501.00	\$1,926.00
399000	Otros servicios generales	\$0.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$7,656.00	\$11,484.00	\$11,484.00	\$7,656.00	\$7,656.00	\$0.00
399005	Pensiones para automóviles	\$0.00	\$19,140.00	\$19,140.00	\$0.00	\$19,140.00	\$7,656.00	\$11,484.00	\$11,484.00	\$7,656.00	\$7,656.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,158,500.00	\$66,034.20	\$4,224,534.20	\$2,219,582.88	\$2,004,951.32	\$1,469,296.96	\$750,285.92	\$2,755,237.24	\$1,450,221.96	\$1,450,221.96	\$19,075.00
440000	Ayudas sociales	\$4,158,500.00	\$66,034.20	\$4,224,534.20	\$2,219,582.88	\$2,004,951.32	\$1,469,296.96	\$750,285.92	\$2,755,237.24	\$1,450,221.96	\$1,450,221.96	\$19,075.00
442000	Becas y otras ayudas para programas de capacitación	\$2,162,360.00	\$48,207.28	\$2,210,567.28	\$986,034.20	\$1,224,533.08	\$605,416.20	\$380,618.00	\$1,605,151.08	\$605,416.20	\$605,416.20	\$0.00
442001	Becas	\$2,162,360.00	\$48,207.28	\$2,210,567.28	\$986,034.20	\$1,224,533.08	\$605,416.20	\$380,618.00	\$1,605,151.08	\$605,416.20	\$605,416.20	\$0.00
444000	Ayudas sociales a actividades científicas o académicas	\$1,996,140.00	\$17,826.92	\$2,013,966.92	\$1,233,548.68	\$780,418.24	\$863,880.76	\$369,667.92	\$1,150,086.16	\$844,805.76	\$844,805.76	\$19,075.00
444001	Ayudas sociales a actividades científicas o académicas	\$1,996,140.00	\$17,826.92	\$2,013,966.92	\$1,233,548.68	\$780,418.24	\$863,880.76	\$369,667.92	\$1,150,086.16	\$844,805.76	\$844,805.76	\$19,075.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$559,222.04	\$559,222.04	\$174,964.04	\$384,258.00	\$174,964.04	\$0.00	\$384,258.00	\$174,964.04	\$174,964.04	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$344,964.04	\$344,964.04	\$174,964.04	\$170,000.00	\$174,964.04	\$0.00	\$170,000.00	\$174,964.04	\$174,964.04	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$344,964.04	\$344,964.04	\$174,964.04	\$170,000.00	\$174,964.04	\$0.00	\$170,000.00	\$174,964.04	\$174,964.04	\$0.00
515001	Bienes informáticos	\$0.00	\$344,964.04	\$344,964.04	\$174,964.04	\$170,000.00	\$174,964.04	\$0.00	\$170,000.00	\$174,964.04	\$174,964.04	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$0.00	\$44,258.00	\$44,258.00	\$0.00	\$44,258.00	\$0.00	\$0.00	\$44,258.00	\$0.00	\$0.00	\$0.00
591000	Software	\$0.00	\$44,258.00	\$44,258.00	\$0.00	\$44,258.00	\$0.00	\$0.00	\$44,258.00	\$0.00	\$0.00	\$0.00
591001	Software	\$0.00	\$44,258.00	\$44,258.00	\$0.00	\$44,258.00	\$0.00	\$0.00	\$44,258.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$12,967,396.00</b>	<b>\$1,316,782.53</b>	<b>\$14,284,178.53</b>	<b>\$8,597,610.70</b>	<b>\$5,686,567.83</b>	<b>\$6,265,583.08</b>	<b>\$3,332,027.62</b>	<b>\$9,018,595.45</b>	<b>\$5,162,420.63</b>	<b>\$5,155,476.23</b>	<b>\$110,104.85</b>

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados de El Colegio del Estado de Hidalgo afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre dichas cifras.

DIRECTOR GENERAL

M.C.A. MARGARITA LEO CUEVAS  
TITULAR DE LA UNIDAD DE APOYO ADMINISTRATIVO

L.C. ARLENE ACOSTA LEDEZMA  
RESPONSABLE DE CONTABILIDAD